



Demographic Trends Report
Division of Family Resources
State Fiscal Year 2004
(July 2003 to June 2004)

2004

State of Indiana

Mitchell E. Daniels, Jr.
Governor

**Family & Social Services
Administration**

E. Mitchell Roob Jr. Secretary

Division of Family Resources

James F. Robertson Director



State of Indiana

Published August 2005



DIVISION OF FAMILY RESOURCES DIVISIONAL OVERVIEW

The Indiana Family & Social Services Administration (FSSA) was created in 1991 as the single state social services agency responsible for the coordination of services for children, families, persons with disabilities and the aged. FSSA carried out its mission through the coordinated efforts of three Divisions: Family & Children (DFC), Disability, Aging and Rehabilitative Services (DDARS), and Mental Health and Addictions (DMHA).

In 2005, the Division of Family & Children (DFC) was reorganized. The Department of Child Services (DCS) was created as a separate state agency to oversee child welfare issues. The Bureau of Family Protection and Preservation and the Bureau of Child Support formerly a part of the DFC now comprise the newly created DCS. The DFC was renamed the Division of Family Resources (DFR) and includes the Bureau of Economic Independence (formerly the Bureau of Family Resources), the Bureau of Child Development, the Office of Data Management, Program Integrity and the Indiana Commission on the Social Status of Black Males.

In 2004, the Division of Family & Children (DFC) focused on families through prevention, early intervention, self-sufficiency, family support and preservation programs and through collaboration in the administration of the programs for which it had responsibility.

In 2004, the DFC administered Child Welfare, Temporary Assistance for Needy Families (TANF), Food Stamps, Indiana Manpower Placement & Comprehensive Training (IMPACT), and Medicaid eligibility through Indiana's 92 local DFC offices. The DFC also had responsibility for First Steps, Healthy Families Indiana and ChildCare services delivered through local service providers and Child Support services coordinated through local prosecutors Offices. As part of Public Law 143-1993, the DFC was given responsibility for providing support to the Indiana Commission on the Social Status of Black Males.

During 2004, the DFC organizational structure consisted of four Bureaus to manage the multitude of programs strengthening Hoosier families. These were: Bureau of Child Support (now part of the Department of Child Services), Bureau of Family Resources (now the Bureau of Economic Independence), Bureau of Family Protection & Preservation (now part of the Department of Child Services), and Bureau of Child Development. The Office of Data Management, Reports & Statistics provided operational support for the various Bureaus within DFC. Program Integrity provided central office support to local offices. The Indiana Commission on the Social Status of Black Males, housed within the DFC, continued to work for changes needed to achieve equality for Hoosiers.

Bureau of Family Resources (Currently, the Bureau of Economic Independence)

The Bureau of Family Resources manages TANF, Food Stamps, IMPACT, Medicaid Policy, and Housing & Community Services. The purpose of the TANF Program is to provide financial assistance to low income families who are deprived of financial support from a parent by reason of death, absence from the home, unemployment, underemployment or physical or mental incapacity. The purpose of the Food Stamp Program is to raise the nutritional level of low income households by supplementing their available food purchasing dollars with food stamp benefits. The purpose of the IMPACT Program is to provide services related to job placement and training to recipients of TANF and Food Stamps so they can become economically self-sufficient. The purpose of Housing & Community Services Program is to aid low income Hoosier families and individuals utilizing a collaborative effort with 24 Community Action Agencies and other local agencies which service all 92 counties throughout Indiana. Services include but are not limited to: areas of employment, education, income management, housing, emergency services, nutrition, self-sufficiency, health and program linkages, transportation and energy assistance.



DIVISION OF FAMILY RESOURCES DIVISIONAL OVERVIEW

Bureau of Child Development

The Bureau of Child Development manages a cluster of programs, which affect the early education, development, and care of children. Its purpose is to provide to families at the local level a continuum of services based on each family's needs. Services include: child care assistance for low income families working or in education/training programs, initiatives to improve quality and availability of child care for infants and toddlers, school-age children, and children with special needs, and First Steps early intervention services for eligible children and their families. The Bureau has responsibility for the licensing of child care homes and centers and registration of child care ministry programs throughout the state.

Office of Data Management

The Office of Data Management, Reports & Statistics is the official reporting source for all DFR program data. The office functions as the focal point for all DFR Bureaus in data management, collection, reporting, analysis, interpretation, formatting and sourcing. The goal is to provide DFR policy makers with accurate, consistent, timely data in an accessible format facilitating informed decision-making and to report program outcomes.

Program Integrity

Program Integrity provides central office support to local offices by measuring performance and improving efficiency in Indiana's Medicaid and Food Stamp Programs. PI completes federally mandated Quality Control reviews, Food Stamp Management Evaluation reviews, and Corrective Action initiatives designed to increase payment accuracy and improve overall program performance.

Indiana Commission on the Social Status of Black Males

The Indiana Commission on the Social Status of Black Males is mandated to identify specific social problems and develop legislative recommendations directly pertaining to the Black male population in Indiana. The commission was established to focus on five areas of major concerns: health, employment, social factors, and criminal justice. This statewide Commission consists of 17 appointed commissioners including elected officials, business, community and government leaders as well as private citizens. The annual report is available on the Commission's website at www.in.gov/fssa/icssbm/.



DIVISION OF FAMILY RESOURCES OVERVIEW OF MAJOR DATA COLLECTION SYSTEMS

INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)

Project Description

ICES is a federally certified automated online integrated eligibility system. ICES provides for a clearance process where each individual is assigned a unique Recipient Identification (RID) number that follows the individual throughout their ICES life, eliminating duplicate benefits as well as providing a complete history of the individual. ICES supports the worker by determining eligibility and benefit level for Temporary Assistance for Needy Families (TANF), Food Stamps (FS), Refugee Cash Assistance (RCA), and Medicaid based on answers to questions input by workers, relieving them from multiple forms and manual calculations. ICES further supports the worker by providing alerts, client scheduling, generation of notices, data exchanges, mass changes and an online policy manual. ICES also supports Indiana Manpower Placement and Comprehensive Training (IMPACT), benefit recovery, benefit issuance, Hearings and Appeals and Quality Control (QC). ICES is the primary source for the delivery of TANF and FS benefits via the Electronic Benefit Transfer (EBT) system. ICES provides batch interfaces to and from other production systems.

ICES provides access to 3,800 users statewide from approximately 125 remote sites. It contains over 450 screens, 2.4 million lines of code, and handles nearly 2.5 million transactions each business day. ICES is the tool that supports all counties statewide and the central office in effectively administering benefits. It is used extensively by eligibility workers and supervisors, IMPACT workers and supervisors, and county and district administrators, as well as other agencies that are dependent upon various data exchanges with ICES.

History

Indiana was federally mandated to replace its manual eligibility system in 1991. Ohio's eligibility system (CRIS-E) was transferred to Indiana in 1991 and then modified to meet the needs of Indiana's clients. ICES was piloted in 1992 and the statewide roll out was completed in 1993. Final federal certification was received in 1994.

Technical Description

The applications designed, developed, and maintained for ICES are complex and subject to frequent federal and state regulatory changes. All programs are written in COBOL II, with the exception of some reports, which are written in EZTRIEVE PLUS. All online programs are written using the Telon development tool. The majority of system generated reports are available online using COGNOS. PC's used by all staff are connected via WAN links to Indianapolis allowing for the update to ICES via Attachmate's 3270 emulator.

Contracts

- **Deloitte Consulting L.P.** provides application maintenance, modification, and enhancement services for ICES, Welfare Reform, and EBT. The current contract extends through September 30, 2006. Invoice is based on number of hours expended during a month, times the rates included in a table as part of their contract.
- **Post Masters** perform the function of printing and mailing notices to our clients in support of the Food Stamp, Medicaid, and TANF programs. The contract was renewed for a two-year term and will be effective through 3/31/06. Invoice is based on usage as defined in the contract.



DIVISION OF FAMILY RESOURCES OVERVIEW OF MAJOR DATA COLLECTION SYSTEMS

TANF Data Warehouse

Project Description

The TANF Data Warehouse originally called the Welfare Reform Automation (WRA) project was initiated during 1995-1996 to meet federal reporting requirements for Temporary Assistance for Needy Families (TANF). The TANF Block Grant was established as a result of the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) passed by Congress in 1996. PRWORA was designed to help needy families reduce their dependence on welfare and move toward economic independence.

PRWORA requires a series of quarterly and annual reports so the federal government can assess the effectiveness of the TANF program(s) in the participating states. There are financial penalties against the TANF Block Grant funds if states fail to submit required reports that are complete, accurate, and on time. Indiana was among the top 10 states to meet the original federal reporting deadlines and continues to be a leader in achieving the goals of the PRWORA.

To meet the federal reporting requirement, DFR must collect data from all TANF programs that provide services and financial assistance to needy families. The DFR Bureau of Economic Independence identifies the programs that support the TANF goals. It is the responsibility of the Data Warehouse technical staff to develop interfaces to the required program data. The source system data is collected in several formats, including databases, tapes, diskettes, e-mail, and paper. Once the source system data is collected, it is standardized and loaded into a central database for further processing. Specialized software is used to establish a unique client ID for new clients by matching key client information to a Master Client Index. The Master Index contains information from all TANF sources and enables the Data Warehouse to match clients across sources. Once the unique ID is established, families that are qualified to receive TANF benefits and services are identified and the financial data is summarized. The summary data is sent to the U.S. Dept. of Health and Human Services (HHS) and FSSA management. Detailed reports are also provided to FSSA management.

History

Currently, the Data Warehouse stores approximately 9 years of TANF program data. The historical data is routinely used to identify effective programs, trends, budgeting, auditing, funding allocation, and general requests for information.

The TANF Data Warehouse also supports the TANF High Performance Bonus Reporting implemented by the federal government in 1999. The High Performance Bonus was designed to award states that were the most successful in achieving the purposes of the TANF program. HHS awards \$200 million per year for 5 years to the top ten performing states. DFR received the bonus for all 5 years for a total award of \$40,576,659.

Technical Description

Partial Data from approximately 19 source systems is currently stored in the Data Warehouse. These source systems are required for the HHS reporting and to facilitate counting of Maintenance of Effort (MOE) dollars.

- Indiana Client Eligibility System (ICES)
- Indiana Support Enforcement Tracking System (ISETS)
- Indiana Child Welfare Information System (ICWIS)



DIVISION OF FAMILY RESOURCES OVERVIEW OF MAJOR DATA COLLECTION SYSTEMS

- Automated Information Management (AIM)
- Bureau of Child Development (BCD)
- Textbook Reimbursement Program
- Healthy Families
- Individual Development Accounts (IDA)
- State Student Assistance Commission of Indiana Part-Time Grant Program
- Assisted Guardianships
- Fatherhood Initiative
- Vocational Rehabilitation
- First Steps
- Family Planning
- Earned Income Tax Credit (EITC)
- Gambling Addiction
- Children's Choice
- Low Income Home Energy Assistance Program (LIHEAP)
- Department of Workforce Development (DWD)

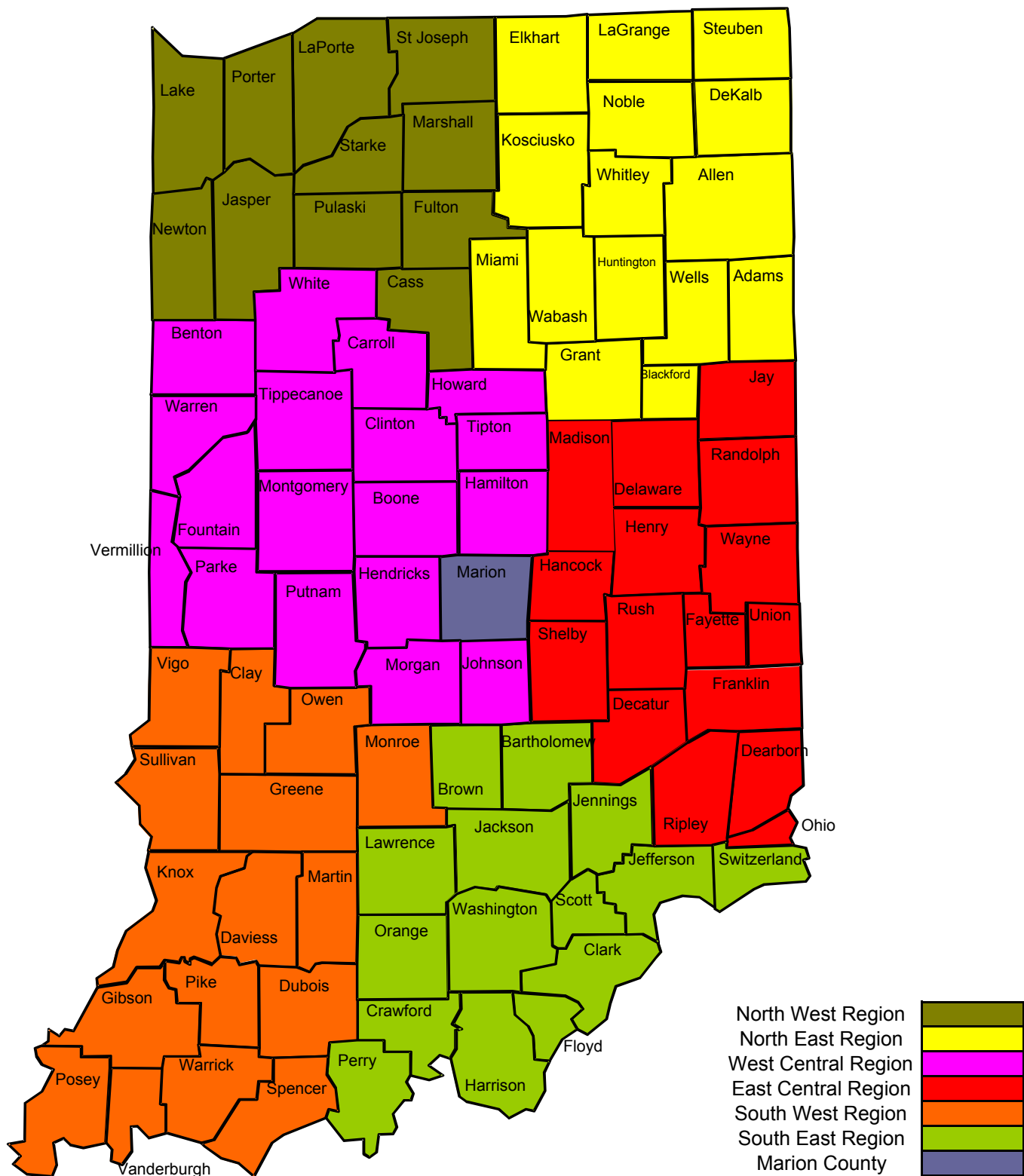
Contracts

Keane Corporation provides application maintenance, modifications, and enhancement services for Data Warehouse (TANF). Invoice is based on usage as defined in the contract. RCR Consulting provides analytical and quality assurance services to the Data Warehouse. Additionally, there are contracts with software vendors.



DIVISION OF FAMILY RESOURCES

Division of Family Resources Regions



Effective June 24, 2004



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Demographic Trends Report
Division of Family Resources
State Fiscal Year 2004
(July 2003 to June 2004)

**Temporary Assistance for
Needy Families (TANF)**

State of Indiana

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Division of Family Resources

James F. Robertson Director



State of Indiana

Published August 2005



DIVISION OF FAMILY RESOURCES TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Temporary Assistance for Needy Families (TANF) Block Grant replaced the Aid to Families with Dependent Children (AFDC) entitlement program formerly known as “welfare” in 1996. TANF is a program that provides cash assistance and social services to help families achieve economic self-sufficiency.

What is the TANF Block Grant?

The TANF Block Grant provides funding for various social services and benefits to low-income families, TANF funds can only be used to support programs that fit into one of the four statutory purposes of TANF:

- 1) Provide cash assistance and services to needy families with children;
- 2) End dependence of needy families on government benefits by promoting job preparation, work and marriage;
- 3) Prevent or reduce the incidence of out-of-wedlock pregnancies; and
- 4) Encourage the formation and maintenance of two-parent families

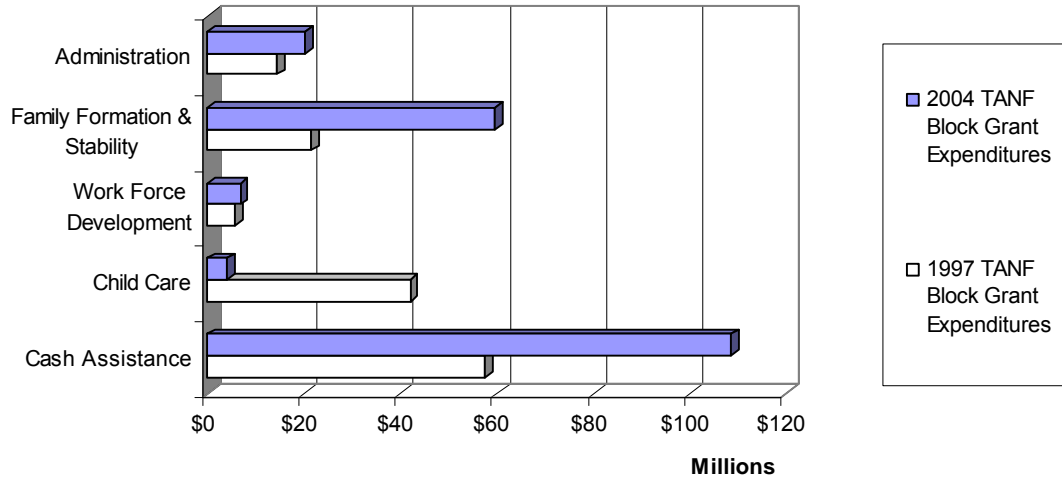
Indiana uses the TANF Block Grant for cash assistance payments to low-income families and as supplemental funding for a variety of programs. Indiana must expend state funds for programs targeted at TANF eligible families in order to receive its maximum block grant. These state funds are counted towards the state’s TANF Maintenance of Effort (MOE). Indiana’s TANF Block Grant is \$206 million annually; Indiana’s MOE obligation was \$121 million for Federal Fiscal Year 2004. TANF Block Grant funds not expended in the Federal Fiscal Year (FFY) remain available to the state for the next FFY but may only be used for cash assistance payments; MOE funds must be expended during the FFY. TANF funded and TANF MOE programs include but are not limited to the following:

- TANF Cash Assistance Program
- Healthy Families
- First Steps – Early Intervention
- Child Care Development Fund (CCDF)
- Child Welfare Emergency Assistance
- Earned Income Tax Credit (EITC)
- Fatherhood Initiative
- Low Income Home Energy Assistance Program (LIHEAP)
- Children’s CHOICE – Family Caregiver Program
- State Student Assistance Commission of Indiana
- Individual Development Accounts (IDA)
- Vocational Rehabilitative Services
- Assisted Guardianship Program

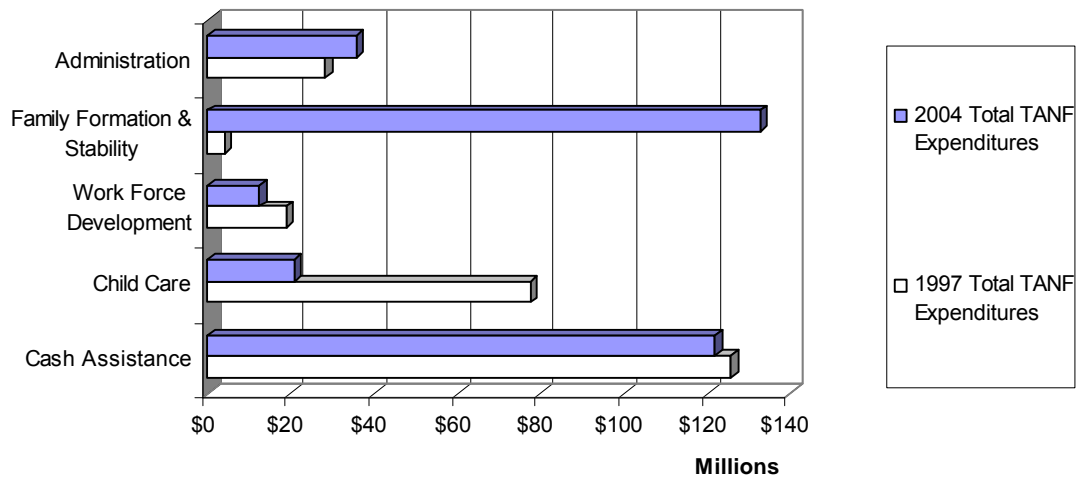


DIVISION OF FAMILY RESOURCES TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

**TANF Block Grant Only Expenditures
Federal Fiscal Year 1997 and 2004**



**TANF Block Grant and MOE Expenditures
Federal Fiscal Year 1997 and 2004**





DIVISION OF FAMILY RESOURCES TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Who is eligible for TANF Cash Assistance?

Indiana's cash assistance program provides cash assistance as well as employment and training services to families. Families receiving cash assistance are required to cooperate with policies which address personal responsibility, child immunization and school attendance, maintenance of a safe and secure home, prohibition of substance abuse and a 24-month time limit on cash assistance for those who are required to participate in employment activities.

Families with children under the age of 18 that are deprived of financial support from a parent by reason of death, absence from the home, unemployment, or physical or mental incapacity may be eligible for TANF cash assistance. At the time of application, the total value of family assets may not exceed \$1,000. Subsequent to application, the program has an asset limit of \$1,500 for families receiving TANF cash assistance. In addition, individual members must provide their Social Security number and meet state and federal residency and citizenship/alien requirements. Individual family members who do not meet exemption criteria must register for Indiana's Manpower Placement and Comprehensive Training (IMPACT) Program, as well as cooperate with the Child Support Enforcement Program.

The local Office of the Division of Family Resources in each of Indiana's ninety-two counties has the responsibility of processing applications to determine eligibility, assigning eligible recipients for participation in the IMPACT Program, and referring individuals for services to assist in achieving economic self-sufficiency.

Financial eligibility initially is determined by the number of eligible family members and their total income. The benefit standard for a family including children and their caretaker is reflected in the table below. The maximum benefit is equal to approximately 22% percent of the Federal Poverty Guidelines. At the time of application for cash assistance, a family's net income may not exceed 185% of the total need standard; however, once a family is on assistance the income limit is 100% of the Federal Poverty Guidelines. Because of the difference between the benefit amount and 100% of the Federal Poverty Level, a recipient family's countable income may be below 100% of the Federal Poverty Level but exceed the maximum benefit level. These families with benefits reduce to zero dollars are still considered TANF families in regards to services and program requirements.

TANF BENEFIT STANDARD

(Maximum benefit is for family with no other income)

FAMILY SIZE	185% OF TOTAL NEED STANDARD (Monthly)	100% FPL AS OF APRIL 1, 2004 (Monthly)	MAXIMUM MONTHLY BENEFIT
1	\$286.75	\$776	\$139.00
2	\$471.75	\$1,041	\$229.00
3	\$592.00	\$1,306	\$288.00
4	\$712.25	\$1,571	\$346.00
5	\$832.50	\$1,836	\$405.00
6	\$952.75	\$2,101	\$463.00
7	\$1073.00	\$2,366	\$522.00
8	\$1193.25	\$2,631	\$580.00
9	\$1313.50	\$2,896	\$639.00
10	\$1433.75	\$3,161	\$697.00



DIVISION OF FAMILY RESOURCES TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

What is TANF for Unemployed Parents?

TANF for unemployed parents is a program that provides cash assistance and supportive services for two-parent families that are unemployed or underemployed, helping them achieve economic self-sufficiency.

Who is eligible for TANF for Unemployed Parents?

Families in which the parent with the most earnings in the past 24 months has:

- been recently unemployed or employed fewer than 100 hours a month
- earned at least \$50 in 6 calendar quarters (example January-March) during a 13 quarter period (about 3 years);
- not recently turned down a job offer;
- not refused to apply for or accept unemployment insurance.

What is IMPACT? (Demographic Trends IMPACT Section)

The social and employment needs of the cash assistance family are primarily addressed through the services of the Indiana Manpower Placement and Comprehensive Training (IMPACT) Program. IMPACT services are complemented by available services in the community. To increase collaboration between the local offices of the Division and local service providers, local offices are encouraged to meet with providers and providers are required to demonstrate collaboration in applications for funding for IMPACT services. Services provided through the IMPACT Program include:

- Supportive services such as bus passes, assistance in purchasing uniforms, and limited car repair
- Contracted services such as job readiness, placement, and retention services.

TANF goals have encouraged the development of new services and new ways by which to deliver services. The Individual Development Accounts and the Earned Income Tax Credit are examples of new programs that encourage and support employment.

Impact of Welfare Reform in Indiana

Welfare Reform efforts in Indiana have placed an emphasis on “work first” and “personal responsibility,” replacing cash assistance with transitional services that help people depend less on public aid.

Indiana helped lead the nation in welfare reform. The original Welfare Reform Plan, Partnership for Responsibility, consisted of 42 waivers to federal welfare rules. The waivers focused on “work first”, personal responsibility, the temporary nature of public assistance, better client service, and partnerships with government, businesses, and recipients. Indiana’s waivers expired in March of 2001. Since that time Indiana has continued to apply the principles set forth under its Welfare Reform Plan while making changes to conform to federal welfare reform law.

Through innovative solutions that involve communities, employers and clients, Indiana has helped transform welfare from a system of permanent dependency to one of personal responsibility and economic self-sufficiency.

As part of Indiana’s commitment to assessing the impact of welfare reform on its clients, FSSA hired Abt Associates, Inc. to evaluate the state’s welfare reform initiatives through two separate studies. The Welfare Reform Evaluation focused on the impact of the waiver provisions in general. The research began in 1995 with the final report completed in 2003. The evaluation



DIVISION OF FAMILY RESOURCES TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

sought to determine the effect of Indiana's welfare reform policies on client families' incomes, self-sufficiency, employment and other indicators of family and individual well being.

The findings of the Indiana Welfare Reform Evaluation that looked at clients receiving benefits from 1995 - 2001 revealed the following:

- The vast majority of Indiana welfare recipients have gone to work.
- Helping former recipients keep their job remains a challenge.
- Welfare reform has increased earnings, but has not increased total family income.
- Welfare reform may have decreased substantiated reports of child maltreatment.



DIVISION OF FAMILY RESOURCES TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Major TANF Policy Changes Since May 1995

This is a timeline of the major TANF Policy Changes since May 1995.

May 1995:

- Demonstration Project Begins
 - Denial of assistance for fraud conviction
 - Creation of random assignment control and treatment groups
 - Creation of placement and basic tracks within the treatment group based upon client assessment
 - Implementation of ineligibility to parent/caretaker obtaining child solely to obtain AFDC
 - Implementation of restrictions to minor aged parents
 - Implementation of AFDC Intentional Program Violation program
 - Implementation of Personal Responsibility Agreement (PRA) for Treatment Group
 - Implementation of Family Cap (PRA)
 - Implementation of Immunization requirement (PRA)
 - Implementation of school attendance requirement (PRA)
 - Elimination of ADCU 100 hour rule for ADCU recipients
 - Implementation of voluntary quit penalty for individuals not in the placement track
 - Elimination of IMPACT exemption for being employed for 30 or more hours
 - Elimination of IMPACT exemption for residing in a remote area
 - Implementation of policy not allowing parent to be exempt for the care of a cap child
 - Implementation of 24 month clock for individuals in the Placement Track.
 - Implementation of Self Sufficiency Plan (SSP) for Placement Track.
 - Implementation of SSP non-compliance penalties
 - Implementation of fixed grants to placement track individuals who become employed
 - Implementation of 100% FPL income standard for placement track (beginning of \$0 grants)
 - Implementation of \$1500 resource standard to placement track
 - Implementation of grant diversion to employer
 - Implementation of 36-month period of ineligibility after 24-month clock
 - Implementation of TCC limitation to 12 months in 5 years
 - Introduction of Applicant Job Search (AJS)

August 1996:

- Second Set of AFDC Waivers approved.

September 1996:

- Public Law 104-193, Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA)

October 1996:

- PRWORA Goes into effect

July 1997:

- Demonstration Project Phase II
 - Elimination of basic and placement tracks with the Treatment Group
 - Expansion of 100% FPL income standard to all cases in the Treatment Group



DIVISION OF FAMILY RESOURCES TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

- Expansion of the \$1500 resource standard to all Treatment Group cases
- Elimination of fixed grants
- Elimination of grant diversion
- Standardization of school attendance non-compliance criteria (PRA)
- Implementation of safe and secure home (PRA)
- Implementation of illegal drug prohibition (PRA)
- Change in non-compliance penalty to Treatment individuals volunteering for IMPACT
- Change in voluntary quit penalty period from 90 days to 6 months
- Expansion of IV-D non-cooperation sanction to include child after 6 months if paternity is not established
- Implementation of requirement that each caretaker/parent must register with Workforce Agency
- Beginning phase in of IMPACT exemption criteria for parents caring for a child age 3 from age 3 to 12 weeks
- Treatment group Individuals may earn additional time towards state clock: 1 month for 6 months of full-time employment
- Change in length of period of IPV penalty periods based upon number and type of conviction

July 1997:

- Implementation of felony drug conviction penalty.

September 1997:

- Control Group individuals no longer referred to IMPACT

March 1998:

- Control Group limited to new applications in 12 counties

May 1998:

- Phase in of IMPACT exemption for care of child under age 3 stopped at age 1 for non-cap kids

June 2000:

- Full grant policy implemented

April 2002:

- 60 Month Clock Implemented
- All Waivers expire

February 2003:

- Earned Income Disregard policy changed (25% of earnings counted)

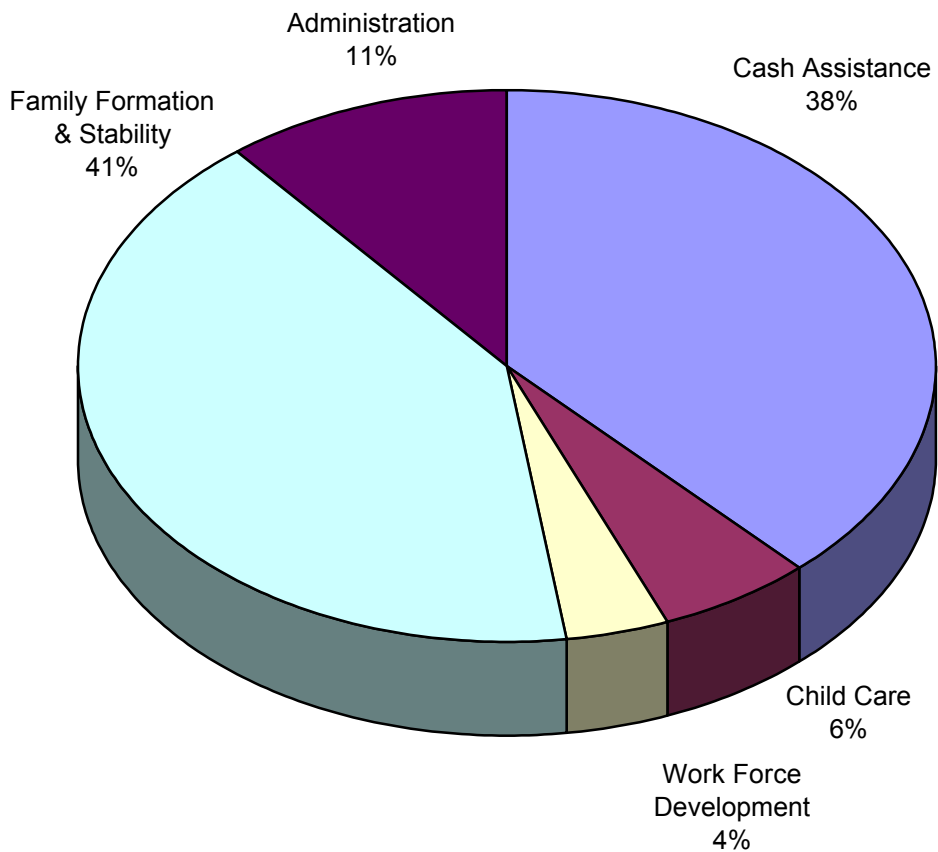
May 2003:

- Full Family Sanction Implemented



DIVISION OF FAMILY RESOURCES TANF Expenditures

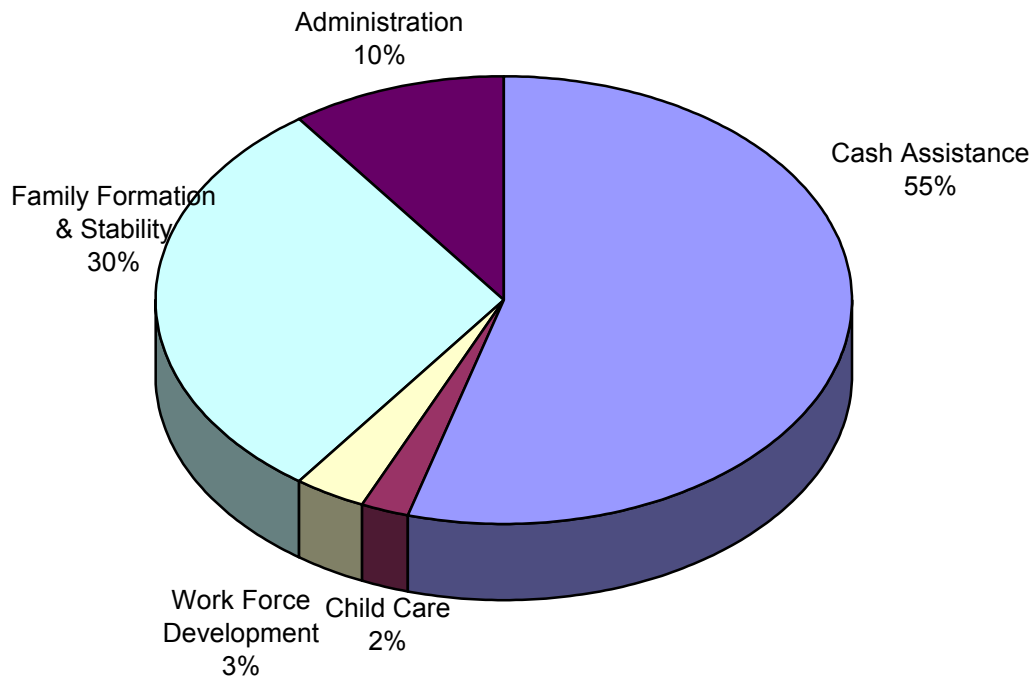
FFY 2004 Total TANF Block Grant & MOE Expenditures



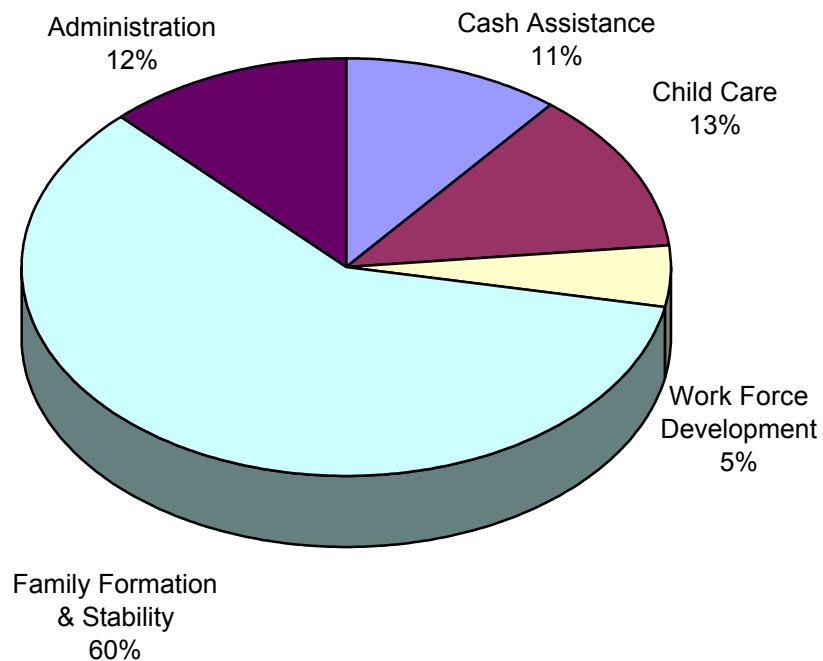


DIVISION OF FAMILY RESOURCES TANF Expenditures

FFY 2004 TANF Block Grant Only Expenditures

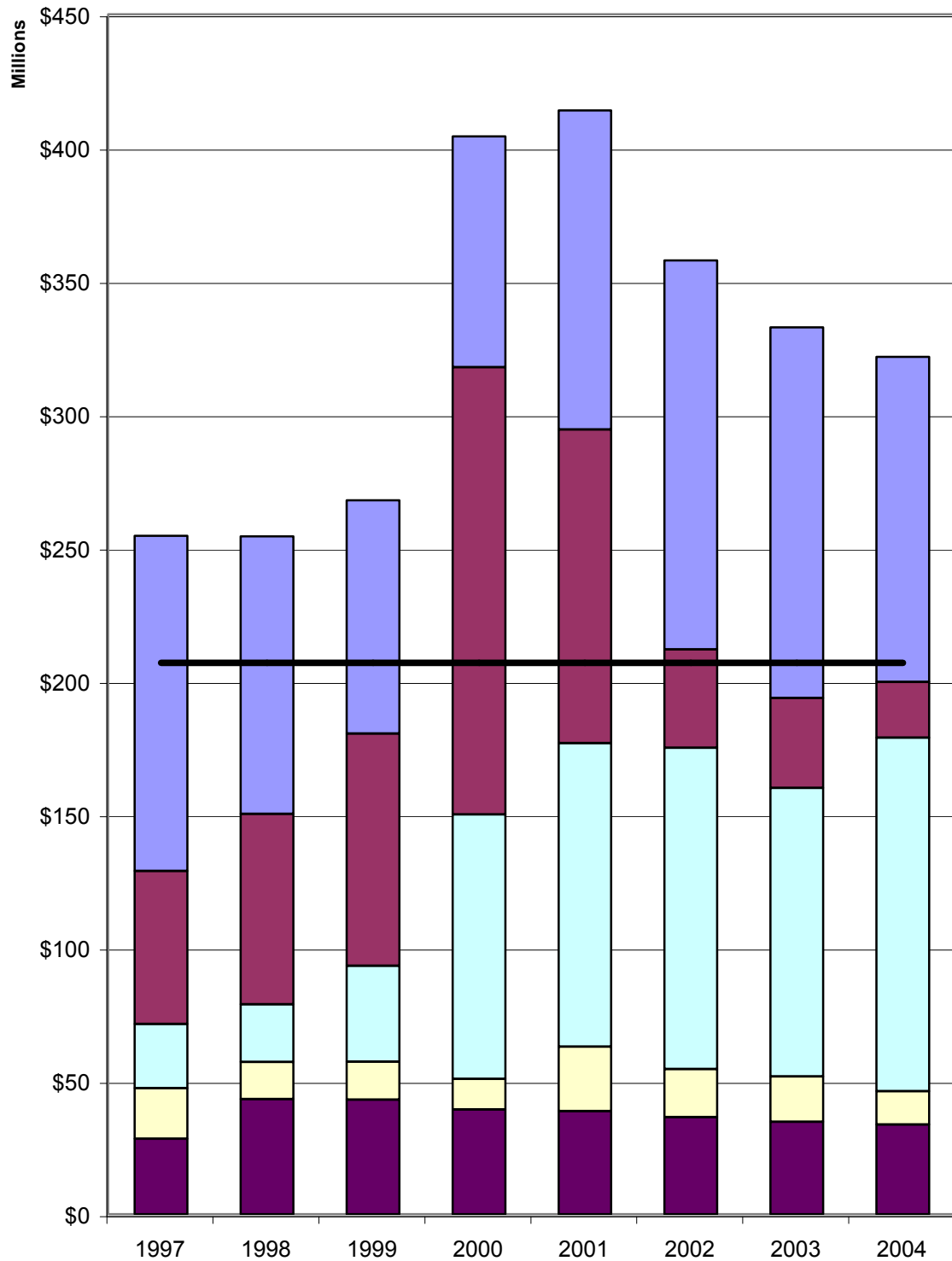


FFY 2004 MOE Only Expenditures





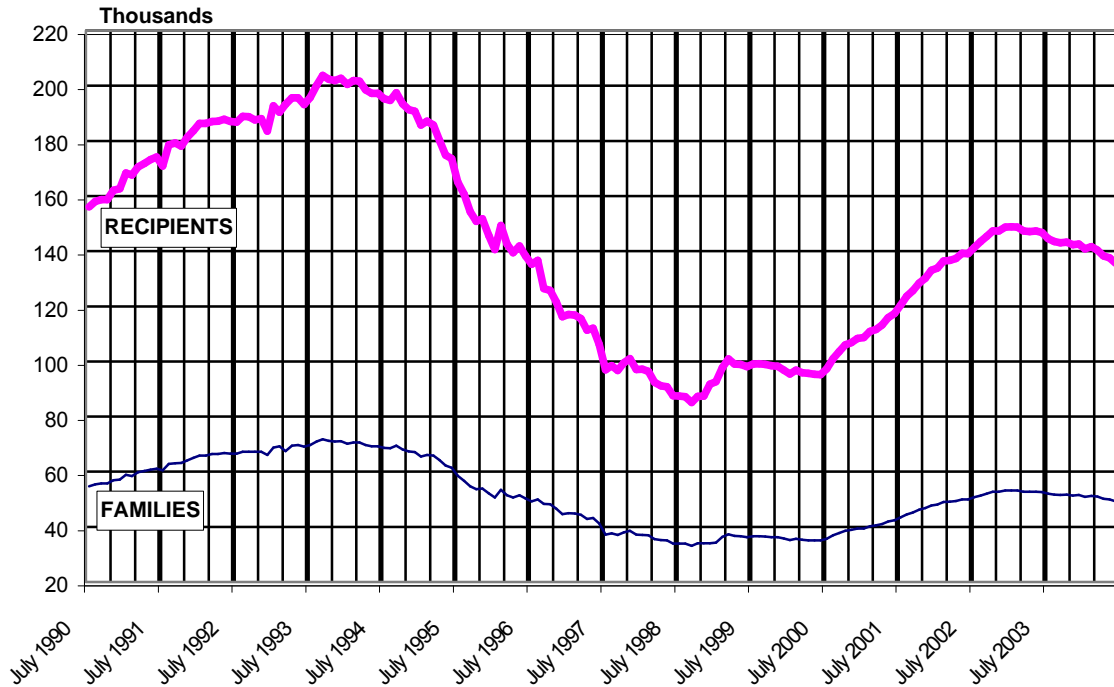
DIVISION OF FAMILY RESOURCES **TANF Block Grant and MOE Expenditures** **From 1997 to 2004**



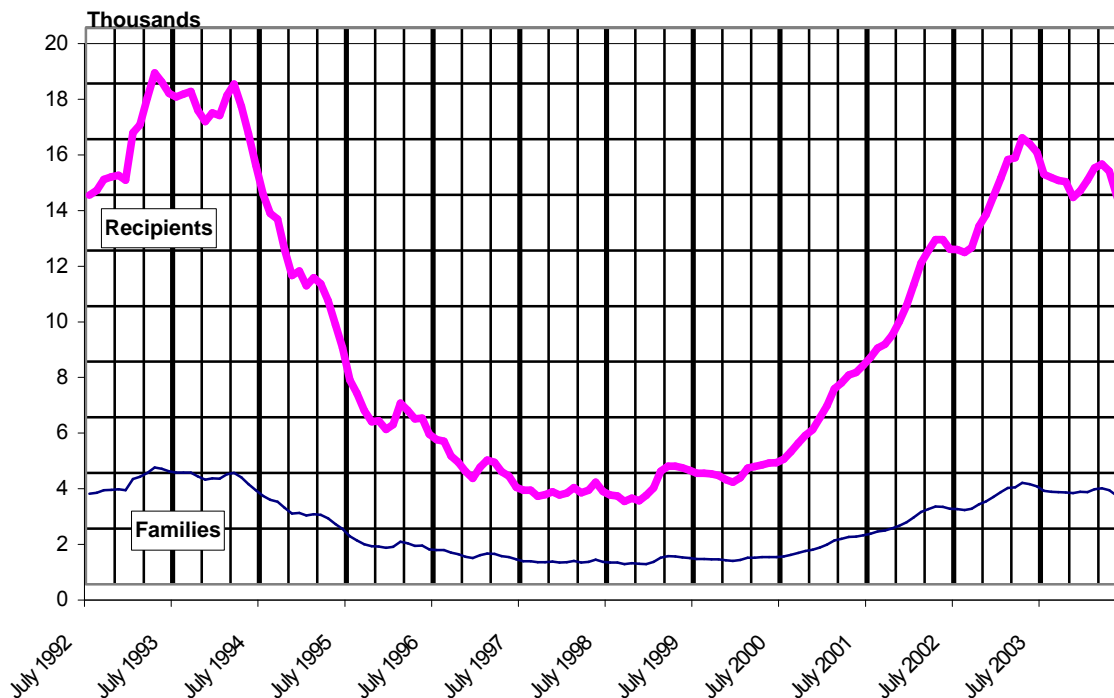


DIVISION OF FAMILY RESOURCES **Monthly TANF Recipients and Families Receiving TANF** **Benefit** **July 1990 to June 2004**

Monthly TANF Recipients and Families Receiving TANF Benefit
July 1990 to June 2004



Monthly TANF-UP Recipients and Families Receiving TANF Benefit
July 1992 to June 2004





DIVISION OF FAMILY RESOURCES

Total TANF - Regular & Unemployed Parent

Average Persons, Average Cases, and Total Dollars

State Fiscal Year 2004

County	Average Cases	Average Children	Average Adults	Average Persons	Total Expenditures	County	Average Cases	Average Children	Average Adults	Average Persons	Total Expenditures
Adams	108	197	115	312	\$268,333	Lawrence	211	357	188	546	\$481,496
Allen	3057	6056	2794	8850	\$7,127,865	Madison	1364	2440	1200	3641	\$3,062,821
Bartholomew	366	675	330	1005	\$909,763	Marion	13759	27520	12630	40151	\$30,918,969
Benton	17	35	16	51	\$52,875	Marshall	120	214	117	331	\$299,811
Blackford	101	178	115	293	\$249,871	Martin	69	111	70	181	\$177,186
Boone	129	235	131	367	\$289,513	Miami	261	469	270	739	\$638,511
Brown	48	76	38	114	\$106,869	Monroe	423	770	396	1166	\$915,564
Carroll	102	177	106	284	\$245,676	Montgomery	238	417	235	652	\$562,624
Cass	253	480	239	719	\$574,482	Morgan	449	820	481	1301	\$1,059,618
Clark	560	1021	424	1445	\$1,281,615	Newton	56	100	54	155	\$145,699
Clay	232	416	227	643	\$531,282	Noble	155	296	161	457	\$425,184
Clinton	209	403	204	607	\$429,723	Ohio	16	31	12	43	\$39,198
Crawford	82	151	69	220	\$194,243	Orange	137	255	132	387	\$338,761
Daviess	254	448	240	688	\$557,117	Owen	132	240	136	375	\$310,362
Dearborn	178	311	145	456	\$426,612	Parke	108	208	103	311	\$260,295
Decatur	126	227	114	341	\$318,731	Perry	87	160	82	242	\$204,664
Dekalb	125	235	115	350	\$332,335	Pike	78	145	73	218	\$186,072
Delaware	1138	2023	1062	3084	\$2,499,184	Porter	524	956	470	1426	\$1,181,958
Dubois	71	116	58	175	\$156,874	Posey	173	295	155	450	\$405,362
Elkhart	1669	3371	1600	4971	\$4,015,162	Pulaski	59	116	54	170	\$151,170
Fayette	242	431	225	656	\$566,407	Putnam	62	112	49	161	\$146,563
Floyd	762	1399	676	2075	\$1,775,723	Randolph	175	328	175	502	\$397,776
Fountain	89	163	88	251	\$193,455	Ripley	64	115	53	168	\$143,296
Franklin	106	185	103	287	\$262,278	Rush	64	103	59	162	\$169,648
Fulton	115	198	109	307	\$260,240	St. Joseph	3061	6190	2839	9029	\$6,664,852
Gibson	116	201	97	297	\$297,859	Scott	262	472	230	701	\$632,958
Grant	718	1347	653	2001	\$1,636,783	Shelby	173	305	158	463	\$403,632
Greene	159	280	148	428	\$354,338	Spencer	82	138	69	207	\$195,407
Hamilton	227	394	198	591	\$532,345	Starke	142	254	136	390	\$329,090
Hancock	121	208	106	313	\$288,099	Steuben	106	201	109	310	\$297,664
Harrison	142	240	112	352	\$322,570	Sullivan	154	282	143	425	\$329,614
Hendricks	113	187	89	276	\$256,461	Switzerland	40	70	35	104	\$109,351
Henry	383	659	373	1032	\$926,805	Tippecanoe	817	1508	773	2281	\$1,883,448
Howard	884	1657	840	2497	\$1,985,890	Tipton	65	116	71	187	\$156,762
Huntington	110	189	99	288	\$247,731	Union	30	54	28	82	\$73,004
Jackson	159	292	131	423	\$372,766	Vanderburgh	1875	3521	1619	5140	\$4,030,579
Jasper	139	233	130	363	\$326,868	Vermillion	88	155	74	230	\$195,378
Jay	72	127	66	193	\$159,214	Vigo	1062	1975	930	2905	\$2,365,173
Jefferson	189	324	163	487	\$446,914	Wabash	130	221	124	345	\$310,471
Jennings	114	202	94	297	\$276,590	Warren	27	52	27	79	\$67,376
Johnson	429	782	433	1216	\$1,023,068	Warrick	122	217	106	323	\$273,451
Knox	419	724	388	1112	\$943,618	Washington	140	249	112	361	\$327,620
Kosciusko	149	278	122	400	\$362,067	Wayne	648	1155	553	1709	\$1,456,828
Lagrange	35	62	25	86	\$83,382	Wells	76	136	70	206	\$189,093
Lake	10478	22032	9661	31693	\$22,188,852	White	99	181	85	267	\$224,526
Laporte	968	1846	889	2735	\$2,230,932	Whitley	86	150	99	249	\$210,089
Statewide						54330	105645	49905	155549	\$122,238,354	

Includes cases with benefits reduce to zero.

Statewide numbers may vary from the sum total of the Counties due to rounding.

Prepared by:
Office of Data Management
6/30/2005

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Source:
FSSA Reports and Statistics
-Monthly TANF Reports



DIVISION OF FAMILY RESOURCES

TANF Unemployed Parent

Average Persons, Average Cases, and Total Dollars

State Fiscal Year 2004

County	Average Cases	Average Children	Average Adults	Average Persons	Total Expenditures	County	Average Cases	Average Children	Average Adults	Average Persons	Total Expenditures
Adams	13	28	26	55	\$31,703	Lawrence	20	43	41	84	\$57,048
Allen	175	427	348	775	\$478,873	Madison	105	225	208	433	\$295,988
Bartholomew	22	45	43	88	\$62,870	Marion	617	1486	1231	2716	\$1,662,382
Benton	2	5	4	10	\$8,102	Marshall	11	27	23	49	\$36,021
Blackford	19	41	37	78	\$54,137	Martin	10	18	19	37	\$28,541
Boone	19	38	38	75	\$48,919	Miami	34	72	67	139	\$90,830
Brown	4	7	7	15	\$10,782	Monroe	27	63	55	118	\$72,160
Carroll	23	47	46	92	\$57,193	Montgomery	31	75	62	138	\$91,524
Cass	27	61	53	114	\$66,232	Morgan	65	153	129	281	\$160,185
Clark	7	14	14	28	\$19,258	Newton	7	16	14	29	\$21,078
Clay	25	55	50	106	\$72,250	Noble	21	48	42	90	\$62,957
Clinton	22	50	45	94	\$44,650	Ohio	0	1	1	2	\$1,269
Crawford	7	18	15	33	\$19,319	Orange	11	28	23	51	\$30,193
Daviess	23	50	46	96	\$52,226	Owen	20	48	39	87	\$54,304
Dearborn	7	17	15	32	\$17,615	Parke	15	39	29	68	\$44,530
Decatur	10	18	19	37	\$24,541	Perry	10	24	21	44	\$29,194
Dekalb	14	35	29	64	\$48,492	Pike	8	20	16	36	\$21,559
Delaware	102	234	204	438	\$269,253	Porter	39	90	77	167	\$113,581
Dubois	4	7	8	14	\$7,836	Posey	13	27	26	53	\$40,698
Elkhart	124	295	248	543	\$338,351	Pulaski	10	35	19	54	\$34,156
Fayette	29	66	57	122	\$78,217	Putnam	3	5	5	11	\$7,650
Floyd	37	92	75	167	\$107,031	Randolph	26	56	51	107	\$66,105
Fountain	12	29	24	53	\$27,927	Ripley	2	5	3	9	\$2,682
Franklin	13	26	26	52	\$39,337	Rush	6	13	12	26	\$21,541
Fulton	13	33	27	59	\$42,665	St. Joseph	165	427	328	755	\$425,618
Gibson	6	12	12	23	\$15,995	Scott	19	41	38	79	\$59,877
Grant	68	157	137	294	\$170,648	Shelby	15	29	29	58	\$37,785
Greene	12	27	24	51	\$29,174	Spencer	5	13	10	23	\$17,725
Hamilton	11	25	21	46	\$27,630	Starke	12	24	24	48	\$32,663
Hancock	6	13	11	24	\$14,734	Steuben	9	29	18	47	\$29,715
Harrison	7	18	13	31	\$17,832	Sullivan	19	47	37	84	\$44,376
Hendricks	4	7	9	16	\$10,199	Switzerland	4	9	7	16	\$14,366
Henry	39	86	78	164	\$105,925	Tippecanoe	65	149	130	279	\$170,155
Howard	67	154	133	287	\$166,667	Tipton	12	28	23	52	\$27,735
Huntington	10	19	20	38	\$20,081	Union	4	9	7	17	\$12,430
Jackson	8	15	16	31	\$23,905	Vanderburgh	102	250	203	452	\$251,134
Jasper	14	28	29	57	\$38,618	Vermillion	5	12	10	22	\$14,238
Jay	6	12	11	23	\$10,074	Vigo	70	165	140	305	\$195,398
Jefferson	13	31	25	56	\$42,349	Wabash	18	34	36	70	\$45,555
Jennings	7	13	13	26	\$17,301	Warren	4	11	8	18	\$11,625
Johnson	38	79	75	154	\$97,809	Warrick	9	19	19	38	\$20,542
Knox	48	108	95	202	\$115,003	Washington	8	19	15	34	\$21,627
Kosciusko	7	16	14	30	\$19,078	Wayne	38	84	76	161	\$106,392
Lagrange	1	1	1	2	\$1,295	Wells	7	14	14	28	\$17,612
Lake	392	1040	782	1822	\$1,027,360	White	7	15	14	29	\$19,413
Laporte	70	156	140	296	\$185,809	Whitley	15	35	29	64	\$38,099
Statewide						3306	7832	6583	14416	\$8,845,521	

Includes cases with benefits reduce to zero.

Statewide numbers may vary from the sum total of the Counties due to rounding.

Prepared by:
Office of Data Management
6/30/2005

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Source:
FSSA Reports and Statistics
-Monthly TANF Reports



DIVISION OF FAMILY RESOURCES

TANF Regular

Average Persons, Average Cases, and Total Dollars

State Fiscal Year 2004

County	Average Cases	Average Children	Average Adults	Average Persons	Total Expenditures	County	Average Cases	Average Children	Average Adults	Average Persons	Total Expenditures
Adams	95	169	89	258	\$236,630	Lawrence	190	314	148	461	\$424,448
Allen	2883	5630	2445	8075	\$6,648,992	Madison	1259	2215	993	3208	\$2,766,833
Bartholomew	344	630	287	917	\$846,893	Marion	13142	26034	11400	37434	\$29,256,587
Benton	15	30	12	41	\$44,773	Marshall	108	187	94	281	\$263,790
Blackford	82	137	78	215	\$195,734	Martin	59	93	51	144	\$148,645
Boone	110	198	94	292	\$240,594	Miami	227	397	202	599	\$547,681
Brown	44	68	31	99	\$96,087	Monroe	396	707	341	1049	\$843,404
Carroll	79	131	61	191	\$188,483	Montgomery	207	341	173	514	\$471,100
Cass	226	419	186	605	\$508,250	Morgan	384	667	353	1020	\$899,433
Clark	553	1007	411	1417	\$1,262,357	Newton	50	85	41	126	\$124,621
Clay	207	361	177	537	\$459,032	Noble	134	248	119	367	\$362,227
Clinton	187	353	160	512	\$385,073	Ohio	16	30	11	41	\$37,929
Crawford	75	132	55	187	\$174,924	Orange	126	227	109	336	\$308,568
Daviess	231	398	194	592	\$504,891	Owen	113	192	96	289	\$256,058
Dearborn	170	294	130	424	\$408,997	Parke	93	168	74	242	\$215,765
Decatur	116	209	95	304	\$294,190	Perry	77	137	62	198	\$175,470
Dekalb	111	200	86	286	\$283,843	Pike	70	125	57	182	\$164,513
Delaware	1036	1788	858	2646	\$2,229,931	Porter	486	866	393	1259	\$1,068,377
Dubois	67	110	51	160	\$149,038	Posey	160	268	129	397	\$364,664
Elkhart	1544	3076	1352	4427	\$3,676,811	Pulaski	49	81	35	116	\$117,014
Fayette	214	365	169	534	\$488,190	Putnam	59	106	44	150	\$138,913
Floyd	725	1307	601	1908	\$1,668,692	Randolph	150	271	124	395	\$331,671
Fountain	77	134	64	198	\$165,528	Ripley	62	110	50	160	\$140,614
Franklin	93	158	77	236	\$222,941	Rush	57	90	47	136	\$148,107
Fulton	101	166	82	248	\$217,575	St. Joseph	2897	5763	2511	8274	\$6,239,234
Gibson	111	189	85	274	\$281,864	Scott	243	430	192	622	\$573,081
Grant	650	1190	517	1707	\$1,466,135	Shelby	159	276	129	405	\$365,847
Greene	147	253	124	377	\$325,164	Spencer	77	126	58	184	\$177,682
Hamilton	216	369	177	546	\$504,715	Starke	130	230	112	342	\$296,427
Hancock	115	195	95	289	\$273,365	Steuben	97	172	91	263	\$267,949
Harrison	136	222	99	320	\$304,738	Sullivan	135	236	106	341	\$285,238
Hendricks	109	180	80	260	\$246,262	Switzerland	37	60	28	88	\$94,985
Henry	344	573	295	868	\$820,880	Tippecanoe	752	1359	644	2002	\$1,713,293
Howard	817	1503	707	2210	\$1,819,223	Tipton	53	88	48	135	\$129,027
Huntington	100	170	80	250	\$227,650	Union	26	45	20	65	\$60,574
Jackson	151	277	115	393	\$348,861	Vanderburgh	1773	3272	1416	4688	\$3,779,445
Jasper	125	205	101	306	\$288,250	Vermillion	82	143	64	207	\$181,140
Jay	67	116	55	170	\$149,140	Vigo	991	1810	790	2600	\$2,169,775
Jefferson	177	293	138	431	\$404,565	Wabash	112	187	88	275	\$264,916
Jennings	107	190	81	271	\$259,289	Warren	23	41	20	61	\$55,751
Johnson	391	703	358	1061	\$925,259	Warrick	112	198	87	285	\$252,909
Knox	371	617	293	909	\$828,615	Washington	132	230	97	327	\$305,993
Kosciusko	143	262	108	370	\$342,989	Wayne	609	1071	477	1548	\$1,350,436
Lagrange	34	60	24	84	\$82,087	Wells	69	122	56	178	\$171,481
Lake	10085	20993	8879	29871	\$21,161,492	White	92	166	72	238	\$205,113
Laporte	898	1690	749	2439	\$2,045,123	Whitley	72	115	69	185	\$171,990
Statewide						51025	97812	43321	141134	\$113,392,833	

Includes cases with benefits reduce to zero.

Statewide numbers may vary from the sum total of the Counties due to rounding.

Prepared by:
Office of Data Management
6/30/2005

Source:
FSSA Reports and Statistics
-Monthly TANF Reports



DIVISION OF FAMILY RESOURCES TANF Monthly Demographic

TANF Recipients by Age for State Fiscal Year 2004 (July 2003 to June 2004)

Month	0 to 16	17 to 21	22 to 30	31 to 40	41 to 50	51 to 60	61 to 70	71 or older
July 2003	66.05%	6.75%	14.90%	9.02%	2.87%	0.37%	0.03%	0.00%
August 2003	66.08%	6.70%	14.87%	9.05%	2.89%	0.38%	0.03%	0.00%
September 2003	66.07%	6.69%	14.89%	9.04%	2.89%	0.38%	0.03%	0.00%
October 2003	66.09%	6.72%	14.91%	8.97%	2.90%	0.38%	0.03%	0.00%
November 2003	66.14%	6.71%	14.89%	8.97%	2.88%	0.39%	0.03%	0.00%
December 2003	66.10%	6.71%	14.90%	8.98%	2.90%	0.38%	0.03%	0.00%
January 2004	66.16%	6.62%	14.89%	8.97%	2.94%	0.39%	0.02%	0.00%
February 2004	66.06%	6.64%	14.93%	8.97%	2.96%	0.41%	0.02%	0.00%
March 2004	65.99%	6.70%	14.89%	8.98%	3.00%	0.40%	0.03%	0.00%
April 2004	66.05%	6.69%	14.86%	8.95%	3.02%	0.40%	0.03%	0.00%
May 2004	66.17%	6.60%	14.84%	8.91%	3.03%	0.41%	0.03%	0.00%
June 2004	66.23%	6.58%	14.78%	8.93%	3.03%	0.42%	0.03%	0.00%
Average Monthly %	66.10%	6.68%	14.88%	8.98%	2.94%	0.39%	0.03%	0.00%

TANF Recipients by Race for State Fiscal Year 2004 (July 2003 to June 2004)

Month	Asian	Black, non Hispanic	Hispanic	American Indian or Alaskan Native	Native American - Federal Approve Tribe	Other	White, Non Hispanic
July 2003	0.14%	44.50%	6.02%	0.08%	0.13%	0.80%	48.33%
August 2003	0.14%	44.49%	6.13%	0.08%	0.14%	0.83%	48.19%
September 2003	0.16%	44.56%	6.17%	0.07%	0.14%	0.82%	48.08%
October 2003	0.17%	44.68%	6.26%	0.07%	0.14%	0.80%	47.88%
November 2003	0.17%	44.71%	6.29%	0.06%	0.15%	0.82%	47.80%
December 2003	0.16%	44.43%	6.39%	0.06%	0.15%	0.82%	47.99%
January 2004	0.17%	44.40%	6.50%	0.05%	0.16%	0.81%	47.90%
February 2004	0.16%	44.17%	6.56%	0.05%	0.16%	0.83%	48.08%
March 2004	0.16%	44.11%	6.59%	0.05%	0.16%	0.85%	48.07%
April 2004	0.15%	44.19%	6.65%	0.05%	0.16%	0.85%	47.94%
May 2004	0.15%	44.35%	6.64%	0.06%	0.16%	0.83%	47.80%
June 2004	0.14%	44.57%	6.64%	0.06%	0.17%	0.86%	47.55%
Average Monthly %	0.16%	44.43%	6.40%	0.06%	0.15%	0.83%	47.97%

TANF Recipients by Gender for State Fiscal Year 2004 (July 2003 to June 2004)

Month	Adults		Children	
	Male	Female	Male	Female
July 2003	3.72%	28.41%	33.86%	34.01%
August 2003	3.69%	28.41%	33.89%	34.02%
September 2003	3.68%	28.39%	33.84%	34.09%
October 2003	3.68%	28.38%	33.86%	34.08%
November 2003	3.68%	28.35%	33.91%	34.06%
December 2003	3.70%	28.35%	33.91%	34.04%
January 2004	3.73%	28.29%	33.94%	34.04%
February 2004	3.81%	28.32%	33.84%	34.03%
March 2004	3.90%	28.30%	33.81%	33.99%
April 2004	3.89%	28.26%	33.90%	33.95%
May 2004	3.78%	28.26%	33.90%	34.06%
June 2004	3.67%	28.30%	34.02%	34.00%
Average Monthly %	3.74%	28.34%	33.89%	34.03%



Demographic Trends Report

Division of Family Resources

State Fiscal Year 2004

(July 2003 to June 2004)

Food Stamp Program

State of Indiana

Mitchell E. Daniels, Jr.
Governor

Family & Social Services Administration

E. Mitchell Roob Jr. Secretary

Division of Family Resources

James F. Robertson Director



State of Indiana

Published August 2005



DIVISION OF FAMILY RESOURCES FOOD STAMP PROGRAM

What is the Food Stamp Program?

The Food Stamp Program is designed to raise the nutritional level of low-income households by supplementing their available food purchasing dollars with food stamp benefits. Information regarding nutrition and budgeting is available to participants to assist in choosing a nutritionally sound diet with limited income. Program participants are entitled to use their food stamp benefits at the retailer of their choice and choose foods based on their own preferences. However, retailers must be federally approved to accept food stamp benefits. Non-food items may not be legally purchased with food stamp benefits.

Implementation of the Food Stamp Program is governed by federal regulations developed by the United States Department of Agriculture, Food and Nutrition Services section pursuant to federal legislation and administered through state level agencies. In Indiana, the Family and Social Services Administration is responsible for ensuring that these federal regulations are implemented and consistently applied in each county. The food stamp benefit is funded 100% by federal dollars while administrative costs are paid for with a combination of state and federal funds.

The local office of the Division of Family Resources in each of Indiana's ninety-two counties has the responsibility for processing applications, certifying eligible applicants for participation, and issuing benefits.

Who is eligible for the Food Stamp Program?

In order to qualify for food stamp benefits applicants/participants must meet both non-financial and financial requirements. Non-financial requirements include state residency, citizenship/alien status, work registration and cooperation with the IMPACT Program. The financial criteria are income and asset limits. If an applicant is eligible based on the federally established financial and non-financial requirements, the allotment of food stamp benefits they receive is based on their household size and net monthly income after all allowable deductions are subtracted.

The asset/resource limits are \$2,000 per household except for households containing a member age 60 or older; then the limit is \$3,000. Assets include bank accounts, cash, real estate, personal property, vehicles, etc. The household's home and surrounding lot, household goods and personal belongings and life insurance policies are not counted as assets in the Food Stamp Program. All vehicles used for transportation are exempt (effective 3/1/02).

All households (except those with elderly or disabled members) must pass a gross income test (130 percent of poverty) to qualify for benefits. The gross income is per household size and based on the gross monthly income received by all household members.

Households with elderly or disabled members, as well as households which pass the gross income test, must also pass a net test to qualify. The net income is determined by subtracting certain allowable deductions from the gross income.

If the household's income falls below the following amounts and meets all other criteria, the allotment of food stamp benefits received is based on the household size and net monthly income. The maximum amount of stamps received and net income levels are shown in the following table.



DIVISION OF FAMILY RESOURCES FOOD STAMP PROGRAM

FEDERAL FOOD STAMP PROGRAM

Effective October 1, 2003

HOUSEHOLD SIZE	MAXIMUM GROSS MONTHLY INCOME 130% OF POVERTY LEVEL	MAXIMUM NET MONTHLY INCOME 100% OF POVERTY LEVEL	MAXIMUM ALLOTMENT *(BASED ON ZERO INCOME)
1	\$973	\$749	\$141
2	\$1,313	\$1,010	\$259
3	\$1,654	\$1,272	\$371
4	\$1,994	\$1,534	\$471
5	\$2,334	\$1,795	\$560
6	\$2,674	\$2,059	\$672
7	\$3,014	\$2,319	\$743
8	\$3,354	\$2,580	\$849
9	\$3,695	\$2,842	\$955
10	\$4,036	\$3,104	\$1,061
Each Additional Member	\$341	\$262	\$106

EXCESS SHELTER DEDUCTION **\$378**
STANDARD DEDUCTION **\$134**

THE STANDARD DEDUCTION HAS CHANGED EFFECTIVE 10/01/03:

\$134 for household members of 4 or less
 \$149 for 5
 \$171 for 6 or more members

*THE ALLOTMENT AMOUNT VARIES WITH THE AMOUNT OF NET INCOME IN THE HOUSEHOLD.

How Are Food Stamps Used?

Food stamp benefits are used like cash to buy eligible items at any store, supermarket or co-op approved by the U.S. Department of Agriculture (USDA). Food stamps can only be used for food and for plants and seed to grow food to eat. Sales tax cannot be charged on items bought with food stamps.

Indiana uses an Electronic Benefits Transfer (EBT) system for issuance of Food Stamps. All counties have implemented EBT as of 3/1/02. EBT is the electronic distribution of food stamp benefits with benefits accessed using a plastic Hoosier Works card which is similar to a commercial debit or ATM card. The card replaces paper food stamp coupons; each card has a unique sixteen-digit account number, a magnetic stripe on the back and only works with a four digit Personal Identification Number (PIN) selected by the participant. All retailers who previously accepted food stamps were given the opportunity to participate in the EBT Program.



DIVISION OF FAMILY RESOURCES POLICY CHANGES AND OUTREACH IN FOOD STAMP PROGRAM SINCE SEPTEMBER 1996

This is a timeline of some of the major changes in Food Stamp Policy and Outreach efforts since September 1996.

September 1996:

- Public Law 104-193, Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA)
 - Placed restrictions on receipt of food stamp benefits by immigrants.
 - Children age 21 and under who live with parents must be included as one Assistance group.
 - No longer excluding earnings of High School students aged 18 through 22.
 - Implementation of ABAWD requirement – Able Bodied Adults without Dependents – individuals can receive no more than 3 months of benefits if out of compliance with work requirements – required to work at least 80 hours per month.
 - Fleeing felons and probation/parole violator is no longer eligible.
 - Drug felons are no longer eligible.

July 1999:

- USDA/Food and Nutrition Service (FNS) launches campaign to better serve low income families and to better ensure adequate child nutrition.
 - Informational Tool Kit entitled “Nutrition Safety Net – At Work for Families”.

December 1999:

- Operational Goals – DFC Memo
 - Reference to USDA/FNS letter directed a campaign at raising program awareness and access as a result of a decline in the Food Stamp participation rate.

March 2000:

- Public Meetings held
 - Addressing issues with program accessibility, client service concerns and public education concerning the Food Stamp Program.
- Marion County Outreach Project – partnered with Gleaners Food Bank and other non-profit agencies to conduct on-site interviews for food stamps.
- USDA/FNS letter to State
 - Campaign to conduct outreach to the elderly/disabled population.

September 2000:

- Food Stamp Program Awareness Campaign – DFC Memo
 - Instructing Local Offices to update service plans in order to address issues relevant to program access.
 - Distribution of Food Stamp Outreach materials.

May 2001:

- Electronic Benefit Transfer (EBT) Pilot for Food Stamp Program begins in 3 counties – FNS required statewide implementation by October 2002.

October 2001:

- USDA/FNS letter recognizing Indiana’s efforts in addressing FNS priorities
 - Succeeded in improving program access by reaching target for participants in program – each state was to increase average monthly participation by 9.57%. As of September 2001, Indiana actually raised participation by 24.51%



DIVISION OF FAMILY RESOURCES POLICY CHANGES AND OUTREACH IN FOOD STAMP PROGRAM SINCE SEPTEMBER 1996

December 2001:

- State Outreach Plan approved by USDA/FNS for Federal Fiscal Year 2002

March 2002:

- EBT Statewide implementation – replaced use of food stamp coupons through use of magnetic stripe card to access benefits. Easier use – less stigma
- Simplified resources – vehicles excluded from consideration if used for transportation. According to Food Research and Action Center (FRAC), effects nationally were that this change added 2.5 million individuals to the eligibility pool.

May 2002:

- Farm Security and Rural Investment Act of 2002 (Pub. L. 107-171, the Farm Bill) signed into law
 - Fixed standard deduction was replaced with a deduction that varies according to Household size
 - Increased resource limit for those households with a disabled member
 - Requirement to post food stamp application on internet
 - Partial restoration of benefits to legal immigrants
 - Encouragement of payment of child support
 - Simplified definition of income
 - Simplified utility allowance
 - Simplified determination of housing costs
 - Simplified determination of deductions
 - Simplified definition of resources
 - State Option to Reduce Reporting requirements
 - Alternate Procedures for residents of certain group facilities
 - Transitional Food Stamps for Families moving from Welfare

September 2002:

- USDA/FNS announces Outreach Grant Awards
 - Community Harvest Food Bank of Northeast Indiana receives a grant in amount of \$285,766
 - Goal: implement outreach efforts for assisting working poor, elderly, legal immigrants, and low income families
 - Community Harvest conducted outreach efforts in 9 Northeast Indiana counties: Allen, Adams, DeKalb, Huntington, LaGrange, Noble, Steuben, Wells and Whitley

October 2002:

- General Letter received from USDA/FNS relating to Farm Bill Provision
 - Announcing High Performance Bonuses and Performance Measures
 - 12 million dollars to be divided amongst 4 states for the highest and 4 with the most improved participation rates. Numerator was average monthly state participation and denominator was # of persons below poverty line in each state based upon census data
- Implementation of Farm Bill Mandatory Provision
 - Increased resource limit from \$2000 to \$3000 for households with a disabled member

December 2002:

- Outreach Plan submitted to USDA/FNS and approved for Federal Fiscal Year 2003



DIVISION OF FAMILY RESOURCES POLICY CHANGES AND OUTREACH IN FOOD STAMP PROGRAM SINCE SEPTEMBER 1996

2003:

- USDA/FNS organized Food Stamp Outreach Coalition at National level
 - Hunger Heroes Program

April 2003:

- Mandatory implementation of Farm Bill Provision
 - Restored eligibility to immigrants living in the U.S. for 5 years as a qualified alien

June 2003:

- Implementation of Simplified Reporting Waiver
 - Majority of Food Stamp households whom are certified for a 6 month period are only required to report one change – if their income exceeds 130% of the Federal Poverty Level – previously, households were required to report changes in residence, household composition, earned income, unearned income and resources. Proven to be beneficial for both the client and state – client in terms of simplifying what has to be reported and state in terms of less changes to process and positive effect on the payment accuracy rate

October 2003:

- Mandatory implementation of Farm Bill Provision
 - Restored eligibility to immigrant children under age 18 regardless of U.S. entry date

March 2004:

- USDA/FNS releases participation rate study for Federal Fiscal Year 2001 – Midwest Region ranks highest in nation

April 2004:

- USDA/FNS Food Stamp Outreach Coalition Campaign Materials distributed

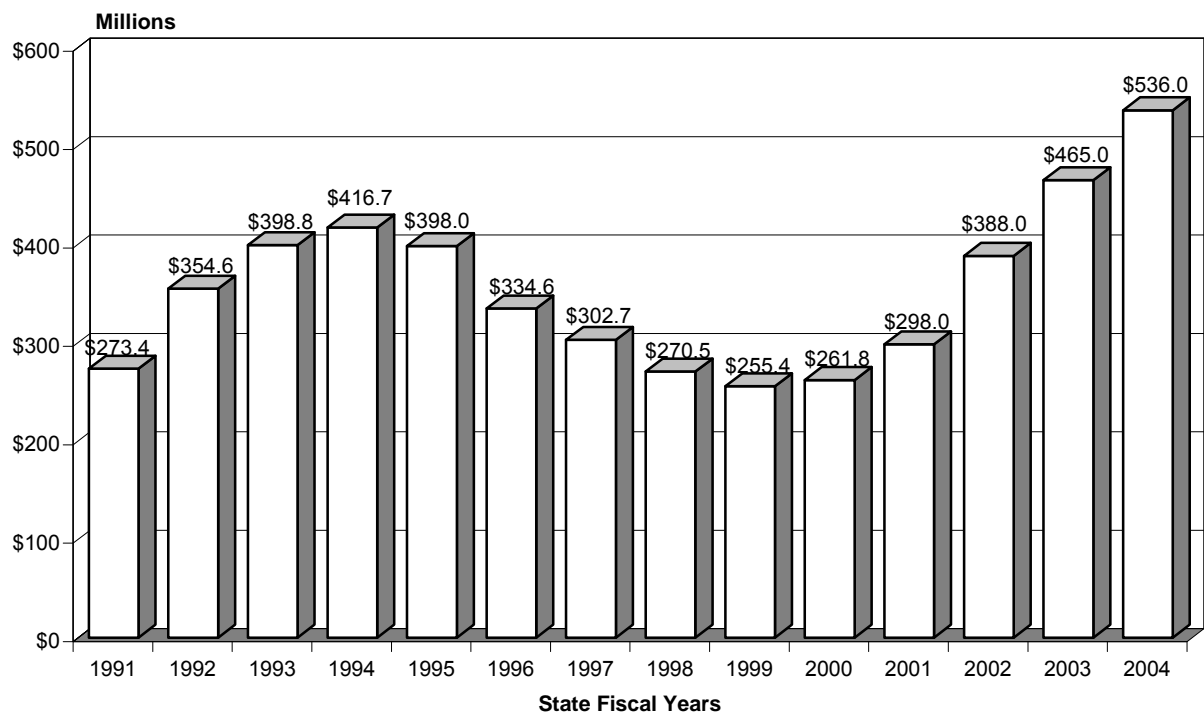
May 2004:

- State Outreach Plan submitted to FNS for Federal Fiscal Year 2004



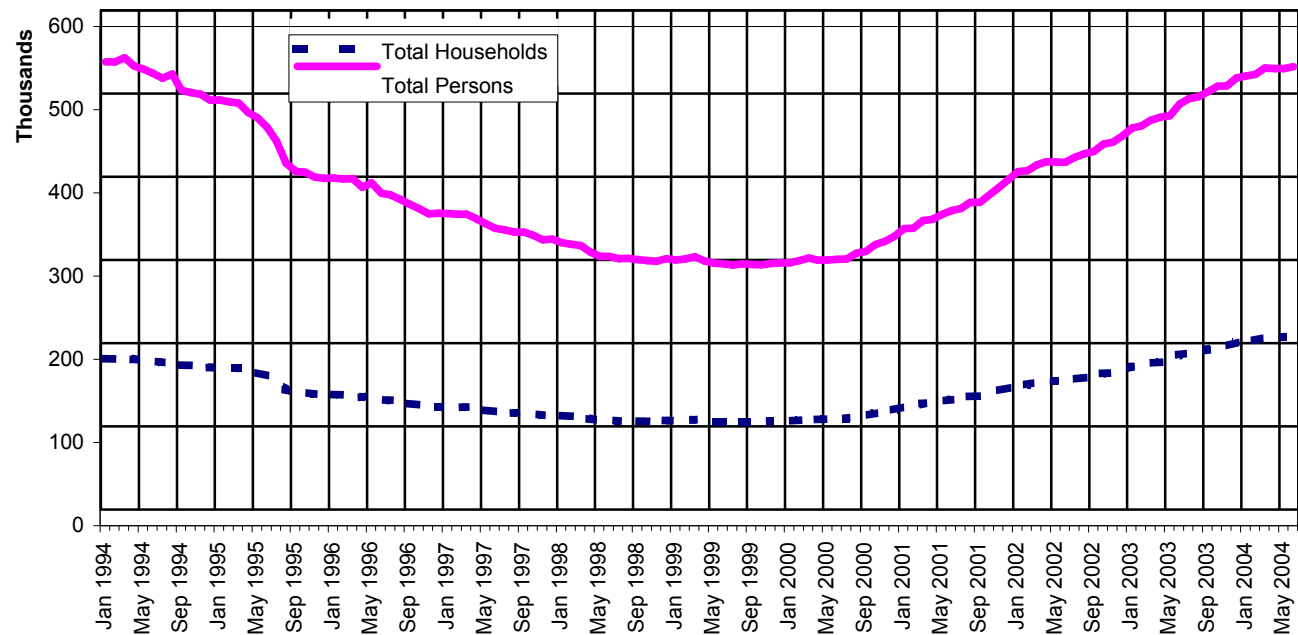
DIVISION OF FAMILY RESOURCES
Food Stamp Program Data

**Total Value of Food Stamps Issued
for State Fiscal Years 1991-2004**



Note: The Food Stamp Benefit is 100% Federally Funded.

**Food Stamp Households and Persons
From January 1994 to June 2004**





DIVISION OF FAMILY RESOURCES
Food Stamp Program
Average Monthly Persons and Total Dollars Issued
by County for the State Fiscal Year 2004

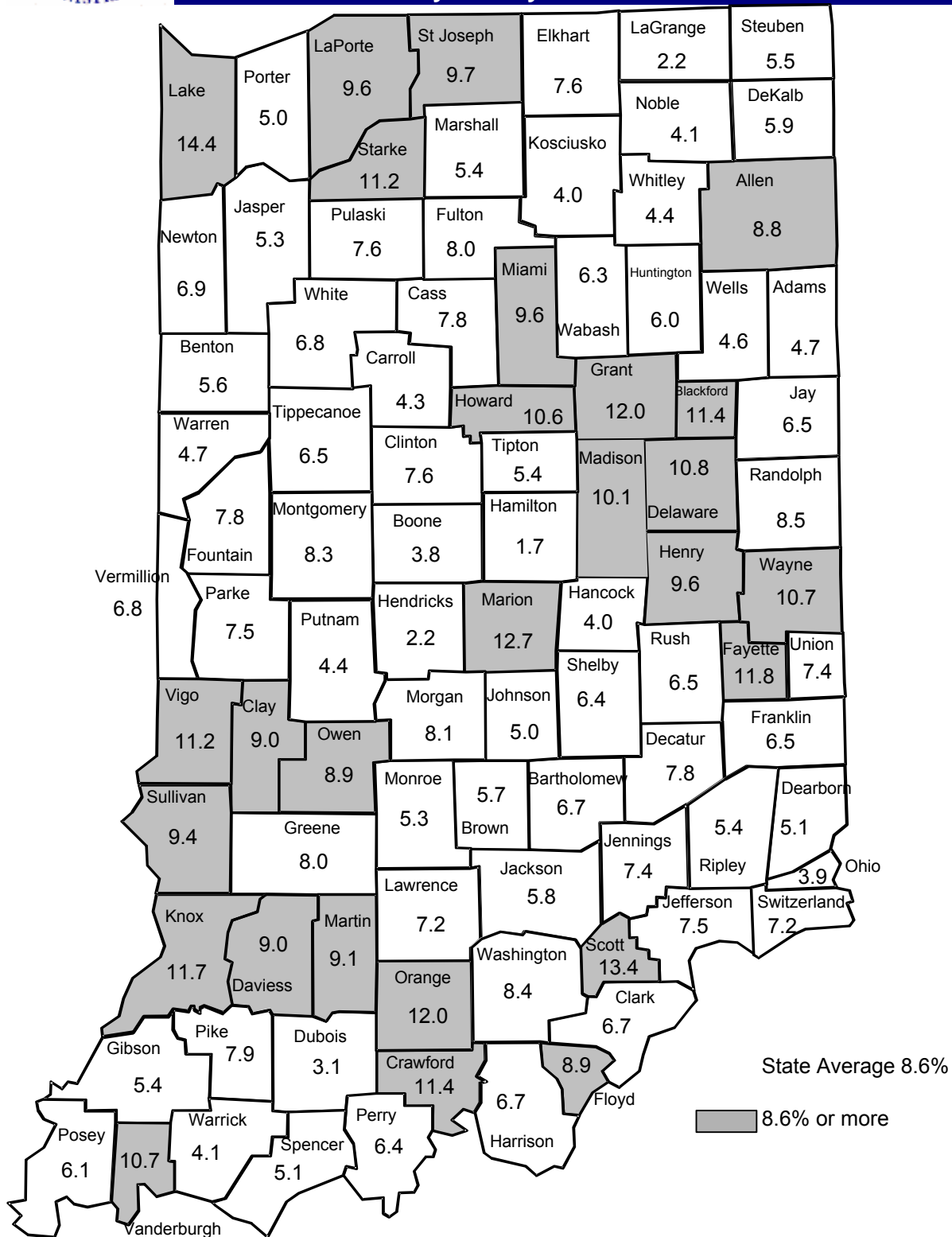
COUNTY	AVERAGE PERSONS SFY2004	TOTAL DOLLARS SFY2004
Adams	1,574	\$1,585,699
Allen	28,855	\$30,253,190
Bartholomew	4,838	\$4,798,192
Benton	499	\$457,941
Blackford	1,548	\$1,453,768
Boone	1,787	\$1,786,977
Brown	787	\$755,472
Carroll	937	\$950,089
Cass	3,168	\$2,958,114
Clark	6,482	\$6,219,593
Clay	2,383	\$2,381,648
Clinton	2,507	\$2,555,133
Crawford	1,227	\$1,123,355
Daviess	2,593	\$2,492,193
Dearborn	2,327	\$2,366,280
Decatur	1,831	\$1,748,588
DeKalb	2,174	\$2,187,369
Delaware	12,108	\$12,403,930
Dubois	1,225	\$1,106,676
Elkhart	14,419	\$14,887,198
Fayette	2,999	\$2,971,756
Floyd	6,186	\$6,437,402
Fountain	1,366	\$1,226,159
Franklin	1,415	\$1,360,940
Fulton	1,679	\$1,621,165
Gibson	1,728	\$1,654,294
Grant	8,275	\$8,123,809
Greene	2,531	\$2,384,667
Hamilton	3,308	\$3,399,782
Hancock	2,171	\$2,179,622
Harrison	2,357	\$2,297,051
Hendricks	2,401	\$2,310,994
Henry	4,527	\$4,606,093
Howard	8,608	\$8,860,446
Huntington	2,237	\$2,034,285
Jackson	2,436	\$2,394,779
Jasper	1,617	\$1,596,989
Jay	1,352	\$1,249,861
Jefferson	2,386	\$2,448,668
Jennings	2,065	\$1,927,067
Johnson	5,707	\$5,901,473
Knox	4,314	\$4,170,074
Kosciusko	3,109	\$3,036,678
LaGrange	809	\$743,209
Lake	68,351	\$74,279,543
LaPorte	10,174	\$10,580,958
Lawrence	3,275	\$3,096,133

COUNTY	AVERAGE PERSONS SFY2004	TOTAL DOLLARS SFY2004
Madison	12,939	\$13,244,447
Marion	104,832	\$116,814,030
Marshall	2,583	\$2,476,603
Martin	894	\$876,866
Miami	3,285	\$3,322,563
Monroe	6,393	\$6,391,993
Montgomery	3,043	\$3,121,366
Morgan	5,379	\$5,498,879
Newton	986	\$978,317
Noble	2,062	\$2,104,383
Ohio	215	\$211,328
Orange	2,302	\$2,108,550
Owen	1,949	\$1,983,851
Parke	1,252	\$1,216,306
Perry	1,128	\$1,034,388
Pike	990	\$921,164
Porter	7,362	\$7,615,954
Posey	1,546	\$1,567,362
Pulaski	1,034	\$951,941
Putnam	1,700	\$1,691,041
Randolph	2,285	\$2,207,744
Ripley	1,498	\$1,370,564
Rush	1,166	\$1,142,369
St. Joseph	25,383	\$26,935,556
Scott	3,097	\$3,125,388
Shelby	2,692	\$2,720,349
Spencer	1,017	\$933,029
Starke	2,559	\$2,423,198
Steuben	1,787	\$1,850,039
Sullivan	2,027	\$1,883,743
Switzerland	644	\$631,752
Tippecanoe	9,547	\$10,130,273
Tipton	831	\$814,735
Union	550	\$505,607
Vanderburgh	17,743	\$17,957,439
Vermillion	1,114	\$969,127
Vigo	11,471	\$11,062,822
Wabash	2,092	\$2,078,587
Warren	405	\$354,808
Warrick	2,133	\$1,928,597
Washington	2,273	\$2,133,630
Wayne	7,292	\$7,256,351
Wells	1,205	\$1,155,909
White	1,671	\$1,629,010
Whitley	1,355	\$1,348,686
TOTALS	516,360	\$536,045,946

Rounding of the County averages may cause the Statewide average total to be off.



DIVISION OF FAMILY RESOURCES **Percentage of the Population** **Participating in Food Stamp Program** **by County June 2004**





DIVISION OF FAMILY RESOURCES

Food Stamp Program Monthly Demographic

Food Stamp Recipients by Age for State Fiscal Year 2004 (July 2003 to June 2004)

Month	0 to 16	17 to 21	22 to 30	31 to 40	41 to 50	51 to 60	61 to 70	71 or older
July 2003	48.33%	6.36%	13.44%	11.83%	8.68%	5.23%	3.27%	2.86%
August 2003	48.31%	6.33%	13.46%	11.82%	8.71%	5.25%	3.27%	2.85%
September 2003	48.33%	6.32%	13.44%	11.82%	8.72%	5.26%	3.28%	2.83%
October 2003	48.26%	6.31%	13.48%	11.82%	8.77%	5.27%	3.27%	2.83%
November 2003	48.15%	6.27%	13.46%	11.86%	8.85%	5.31%	3.28%	2.83%
December 2003	47.97%	6.30%	13.50%	11.89%	8.95%	5.33%	3.27%	2.80%
January 2004	47.86%	6.30%	13.52%	11.92%	9.01%	5.36%	3.26%	2.78%
February 2004	47.70%	6.34%	13.53%	11.93%	9.08%	5.40%	3.26%	2.77%
March 2004	47.57%	6.40%	13.54%	11.95%	9.13%	5.40%	3.25%	2.76%
April 2004	47.56%	6.39%	13.57%	11.88%	9.13%	5.44%	3.27%	2.77%
May 2004	47.57%	6.36%	13.54%	11.79%	9.17%	5.48%	3.31%	2.78%
June 2004	47.56%	6.38%	13.50%	11.75%	9.20%	5.51%	3.32%	2.78%
Average Monthly %	47.93%	6.34%	13.50%	11.86%	8.95%	5.35%	3.27%	2.80%

Food Stamp Recipients by Race for State Fiscal Year 2004 (July 2003 to June 2004)

Month	Asian	Black, non Hispanic	Hispanic	American Indian or Alaskan Native	Native American - Federal Approve Tribe	Other	White, Non Hispanic
July 2003	0.21%	30.08%	4.77%	0.07%	0.11%	0.77%	63.99%
August 2003	0.22%	30.02%	4.84%	0.07%	0.11%	0.77%	63.97%
September 2003	0.21%	30.04%	4.83%	0.07%	0.11%	0.78%	63.96%
October 2003	0.22%	30.00%	4.82%	0.07%	0.11%	0.78%	63.99%
November 2003	0.22%	30.01%	4.79%	0.07%	0.11%	0.78%	64.02%
December 2003	0.21%	29.79%	4.80%	0.07%	0.12%	0.79%	64.22%
January 2004	0.21%	29.61%	4.81%	0.06%	0.12%	0.79%	64.40%
February 2004	0.22%	29.42%	4.84%	0.07%	0.12%	0.80%	64.54%
March 2004	0.22%	29.35%	4.83%	0.07%	0.12%	0.80%	64.61%
April 2004	0.22%	29.40%	4.86%	0.07%	0.12%	0.81%	64.52%
May 2004	0.22%	29.55%	4.86%	0.07%	0.13%	0.81%	64.36%
June 2004	0.22%	29.69%	4.90%	0.07%	0.13%	0.82%	64.18%
Average Monthly %	0.22%	29.75%	4.83%	0.07%	0.12%	0.79%	64.23%

Food Stamp Recipients by Gender for State Fiscal Year 2004 (July 2003 to June 2004)

Month	Adults		Children	
	Male	Female	Male	Female
July 2003	15.12%	34.90%	25.33%	24.64%
August 2003	15.11%	34.94%	25.32%	24.62%
September 2003	15.08%	34.94%	25.34%	24.64%
October 2003	15.20%	34.89%	25.30%	24.61%
November 2003	15.32%	34.90%	25.21%	24.57%
December 2003	15.55%	34.83%	25.14%	24.49%
January 2004	15.72%	34.78%	25.08%	24.42%
February 2004	15.91%	34.75%	25.00%	24.35%
March 2004	16.04%	34.73%	24.93%	24.29%
April 2004	15.99%	34.82%	24.92%	24.27%
May 2004	15.94%	34.87%	24.93%	24.27%
June 2004	15.80%	34.99%	24.96%	24.25%
Average Monthly %	15.57%	34.86%	25.12%	24.45%



Demographic Trends Report
Division of Family Resources
State Fiscal Year 2004
(July 2003 to June 2004)

**Indiana Manpower Placement
and Comprehensive Training
Program (IMPACT)**

State of Indiana

Mitchell E. Daniels, Jr.
Governor

**Family & Social Services
Administration**

E. Mitchell Roob Jr. Secretary

Division of Family Resources

James F. Robertson Director



State of Indiana

Published August 2005



DIVISION OF FAMILY RESOURCES THE INDIANA MANPOWER AND COMPREHENSIVE TRAINING PROGRAM (IMPACT)

The Indiana Manpower Placement and Comprehensive Training (IMPACT) Program provides services designed to help recipients of Food Stamps and TANF achieve economic self-sufficiency. The program meets the work requirements that are included in the Federal rules and guidelines for implementing state TANF programs. In Indiana IMPACT includes services and programs that cover:

- Education
- Training
- Job Search
- Job Placement Activities
- Supportive Services

The IMPACT Program assists participants in achieving economic self-sufficiency through an approach that emphasizes job placement and job retention complemented by education and training activities. A critical component of IMPACT is “work first”, which emphasizes individuals accepting a job they can obtain with existing education and skills, with case management services to coordinate an array of services including education, training, job search, job placement, and social services offered by the Indiana Family and Social Services Administration through the Division of Family Resources (DFR) and local providers.

IMPACT is much more than a job training program, in that it seeks to address a broad range of barriers that may hinder a client's ability to obtain and maintain employment. From the time an individual applies for assistance, employment services are available and individuals are asked to begin their job search. For those not able to find a job right away, additional activities are provided such as job readiness activities or unpaid work experience. An assessment of the client's strengths and needs is completed and a case manager works with the client to develop an individualized plan for employment. The Self-Sufficiency Plan outlines the steps for the client to complete as they work towards self-sufficiency. In addition to a work activity, appropriate vocational training or basic education classes might be included in the Self-Sufficiency Plan. The plan also includes supportive services such as transportation and child care.

To assist clients in becoming self-sufficient, funds designated for IMPACT services are contracted at the county level to provide necessary services. Contracts can be for a range of services including job search, job readiness, job development, job placement and retention as well as providing services to the whole family and outreach to the faith-based community service providers.

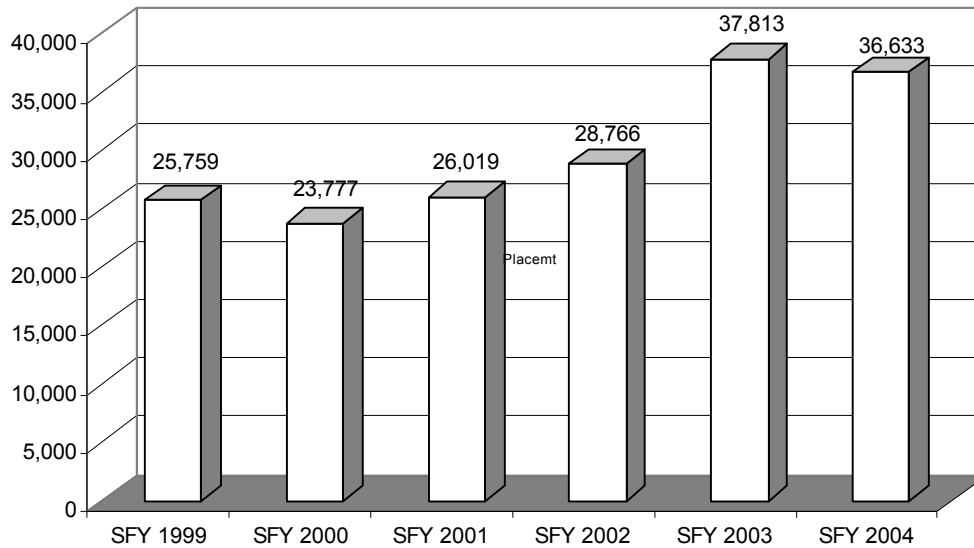
IMPACT Placements

IMPACT contracts are completed at the county level with the local office of DFR determining who will provide services locally and the type of services they feel are appropriate for the area. IMPACT job placements have been successful in Indiana.



DIVISION OF FAMILY RESOURCES THE INDIANA MANPOWER AND COMPREHENSIVE TRAINING PROGRAM (IMPACT)

Job Placements State Fiscal Years 1999 to 2004*



*Data from 1999 to 2002 was collected from Monthly County Placement Detail Reports. Starting in 07/2002 placement data source is FSSA Data Warehouse Project.

IMPACT Activities include:

- **Job Search** – includes telephoning employers, completing job applications, providing resumes, going to interviews, following up on job contacts, job placement services, and job seeking skills training.
 - **Job Readiness** – includes activities which prepare a participant for work such as learning job coping skills and understanding general workplace expectations. Services may also include family life skills.
 - **Unsubsidized Employment** – is work for which wages, salaries, commissions or profits are paid and this payment is not subsidized by State or Federal programs.
 - **Community Work Experience (CWEP)** – is an unpaid work experience in a public or non-profit agency to gain practical work experience.
- Job Skills Training** – is short-term training to gain a specific work-related skill(s) in order to obtain or advance in employment.
- **Vocational Educational Training** – is short-term training for a specific vocation, trade, occupation or technical skill.
 - **Educational (Academic) Training** – may be completing high school, General Education Development (GED) preparation, Adult Basic Education, or English as a Second Language. (Priority given to academic training if the client is under 20 and has not completed high school or its equivalent).



DIVISION OF FAMILY RESOURCES THE INDIANA MANPOWER AND COMPREHENSIVE TRAINING PROGRAM (IMPACT)

IMPACT Supportive Services: In addition to activities that are allowed under TANF, the IMPACT Program provides funding for supportive services to help clients achieve economic self-sufficiency. Supportive services include:

Transportation:

\$200/month maximum (.15/mi) – TANF

\$100/month maximum (.10/mi or \$2.00/day) – FS

*mileage justification must be provided for each claim submitted

Covered Services:

- Bus Passes
- Gas Coupons
- Mileage Reimbursement
 - Taxi's
 - Agency provided transportation
 - Individual/participant provided transportation

Clothing:

\$300/year maximum – TANF & FS

Covered Services:

- Clothing
- Clothing necessary and appropriate for employment or interviewing
- Uniforms - Necessary for employment only and required by employer
- Shoes - Necessary and appropriate for employment or interviewing
- NO undergarments
- NO accessories may be purchased

Vehicle Expenses:

\$750/year maximum – TANF & FS (FS maximum of \$100/month)

Covered Services:

- Minor vehicle repairs only (battery replacement, tire replacement, mufflers, brakes, radiator repair, etc.)
- Repairs must be necessary to keep vehicle operating
- All repairs require 2 free estimates of repair along with supervisory approval prior to authorization of services. Estimate must include whether value of vehicle exceeds cost of repair.

Services NOT Covered:

- No preventive maintenance services (oil changes, tune-ups, alignments)
- No insurance premium payments
- No purchase of license plates
- No vehicle down payments/purchases
- No monthly car payments
- No body work
- No diagnostic fees
- No **major** transmission/engine repairs or replacements



DIVISION OF FAMILY RESOURCES

IMPACT Program Data by Month

For SFY 2004 (July 1, 2003 to June 30, 2004)

Month	TANF			Food Stamps			Total		
	Caseload ¹	Placement	Ineligible Due to Employment	Caseload ¹	Placement	Ineligible Due to Employment	Average Monthly Caseload ¹	Placement	Ineligible Due to Employment
Jul 2003	19,873	1,855	602	18,262	1,201	457	38,135	3,056	1,059
Aug 2003	19,623	1,944	626	17,690	1,349	486	37,313	3,293	1,112
Sep 2003	19,327	2,117	602	17,796	1,452	528	37,123	3,569	1,130
Oct 2003	29,469	2,103	725	17,457	1,549	608	46,926	3,652	1,333
Nov 2003	28,976	1,836	647	17,756	1,271	583	46,732	3,107	1,230
Dec 2003	29,080	1,705	402	18,142	1,292	550	47,222	2,997	952
Jan 2004	28,349	1,380	379	19,793	1,172	584	48,142	2,552	963
Feb 2004	28,957	1,563	262	19,922	866	425	48,879	2,429	687
Mar 2004	29,307	1,828	316	21,088	1,020	475	50,395	2,848	791
Apr 2004	29,039	2,042	317	20,337	1,102	665	49,376	3,144	982
May 2004	28,499	2,083	295	19,656	1,032	622	48,155	3,115	917
Jun 2004	28,100	1,904	357	20,243	967	691	48,343	2,871	1,048
Total		22,360	5,530		14,273	6,674		36,633	12,204
Monthly Average	26,550	1,863	461	19,012	1,189	556	45,562	3,053	1,017

Caseload = Number of individuals receiving IMPACT services.

Placement = Number of individuals who started employment.

Ineligible due to employment= Number of individuals who become ineligible for assistance due to wages for employment.

1- Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data.



DIVISION OF FAMILY RESOURCES
IMPACT Program Data by County
For SFY 2003 (July 1, 2003 to June 30, 2004)

County	TANF			Food Stamps			Total		
	Average Monthly Caseload ¹	Placement	Ineligible Due to Employment	Average Monthly Caseload ¹	Placement	Ineligible Due to Employment	Average Monthly Caseload ¹	Placement	Ineligible Due to Employment
Adams	62	6	1	52	4	2	114	10	3
Allen	1,503	110	26	890	70	30	2,393	180	56
Bartholomew	135	15	3	108	13	9	243	28	12
Benton	4	1	0	15	1	1	19	2	1
Blackford	56	5	1	47	4	3	103	10	4
Boone	62	8	2	65	6	3	127	14	5
Brown	16	2	1	17	2	1	34	4	2
Carroll	56	4	0	36	3	1	92	7	1
Cass	108	11	3	85	6	4	192	17	7
Clark	174	17	4	107	10	9	281	27	13
Clay	140	13	3	98	10	4	238	23	6
Clinton	104	8	2	90	7	3	194	15	5
Crawford	32	3	0	42	4	2	74	7	3
Daviess	109	9	2	79	5	3	188	14	5
Dearborn	66	6	2	60	5	4	126	11	6
Decatur	61	5	2	70	3	2	131	8	4
Dekalb	37	4	2	46	5	3	83	10	5
Delaware	637	49	10	682	45	16	1,318	94	25
Dubois	26	3	1	23	4	3	48	8	4
Elkhart	780	75	20	391	36	19	1,171	111	40
Fayette	117	9	2	80	11	4	198	20	7
Floyd	366	31	7	171	13	6	537	44	13
Fountain	51	4	1	47	4	2	98	8	2
Franklin	53	6	1	47	5	2	100	11	3
Fulton	47	5	2	68	5	2	115	9	4
Gibson	44	5	1	46	6	4	90	11	5
Grant	361	29	5	264	16	9	625	45	15
Greene	76	7	1	94	9	3	170	16	4
Hamilton	66	10	4	73	10	6	139	20	10
Hancock	47	5	2	53	9	5	100	14	6
Harrison	53	6	1	59	6	4	112	12	5
Hendricks	50	7	3	88	7	3	138	15	6
Henry	246	15	3	203	10	4	449	25	7
Howard	503	30	5	300	18	5	803	48	11
Huntington	53	7	2	89	11	4	142	18	7
Jackson	78	8	2	90	7	5	168	16	8
Jasper	66	7	2	67	6	2	133	12	4
Jay	27	3	1	49	4	2	76	7	3
Jefferson	76	9	2	56	6	4	132	15	6
Jennings	30	5	2	62	8	7	93	13	9
Johnson	199	24	6	141	13	6	339	37	12
Knox	223	17	2	158	11	5	381	28	7
Kosciusko	33	4	1	55	9	8	88	13	10
LaGrange	8	1	0	17	2	3	25	3	3
Lake	5,918	246	55	3,236	76	32	9,155	322	87
Laporte	517	36	7	361	22	10	878	58	17
Lawrence	97	7	1	119	9	5	216	16	7
Madison	561	43	12	436	29	13	997	72	25
Marion	6,288	407	126	4,077	206	71	10,364	613	196
Marshall	46	7	3	67	9	4	114	16	7
Martin	32	3	1	47	3	1	79	6	1
Miami	146	10	2	113	9	4	259	19	5

Source:

Prepared by:
Office of Data Management

FSSA Reports and Statistics
FSSA Data Warehouse Project



DIVISION OF FAMILY RESOURCES

IMPACT Program Data by County

For SFY 2003 (July 1, 2003 to June 30, 2004)

County	TANF			Food Stamps			Total		
	Average Monthly Caseload ¹	Placement	Ineligible Due to Employment	Average Monthly Caseload ¹	Placement	Ineligible Due to Employment	Average Monthly Caseload ¹	Placement	Ineligible Due to Employment
Monroe	214	17	5	224	18	10	438	35	15
Montgomery	107	9	2	80	9	3	187	18	4
Morgan	244	20	5	148	15	4	392	35	9
Newton	21	2	1	38	2	2	59	4	3
Noble	60	7	2	48	6	4	109	13	6
Ohio	4	1	0	6	1	1	10	2	1
Orange	67	6	1	65	8	4	132	14	5
Owen	60	6	2	74	8	3	134	14	5
Parke	69	4	1	54	4	2	123	8	3
Perry	36	4	1	34	4	2	70	8	4
Pike	34	4	1	36	3	1	69	7	2
Porter	233	23	6	272	16	9	505	39	15
Posey	65	6	2	46	4	2	111	9	3
Pulaski	26	2	1	48	2	2	74	4	2
Putnam	20	3	2	43	4	6	63	7	7
Randolph	96	6	1	96	5	2	192	10	3
Ripley	20	3	1	24	3	2	45	7	3
Rush	25	3	1	52	5	2	77	8	3
Saint Joseph	1,784	106	21	1,250	56	22	3,034	162	43
Scott	86	10	3	92	7	3	178	17	6
Shelby	80	10	2	91	9	5	171	19	8
Spencer	32	3	1	32	4	1	64	7	3
Starke	44	5	2	68	8	3	112	13	4
Steuben	33	6	2	56	6	3	89	12	4
Sullivan	70	6	2	81	9	4	150	15	5
Switzerland	13	3	1	21	3	1	34	6	2
Tippecanoe	364	34	7	312	30	12	675	64	19
Tipton	28	3	1	18	2	1	45	5	2
Union	14	2	1	20	2	1	34	3	1
Vanderburgh	807	76	15	653	44	27	1,460	120	41
Vermillion	31	3	1	36	3	2	67	6	4
Vigo	524	51	7	396	39	19	920	89	26
Wabash	59	7	3	47	5	4	106	12	7
Warren	13	1	1	16	1	1	29	2	2
Warrick	55	4	1	58	4	3	113	9	4
Washington	43	4	1	58	4	3	101	9	4
Wayne	315	24	5	347	16	10	663	40	14
Wells	27	4	1	35	3	2	62	7	3
White	40	4	1	61	5	3	101	10	4
Whitley	47	5	2	40	5	2	87	10	4
State	26,550	1,863	461	19,012	1,189	556	45,562	3,053	1,017

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Demographic Trends Report

Division of Family Resources

State Fiscal Year 2004

(July 2003 to June 2004)

Housing and Community Services

State of Indiana

Mitchell E. Daniels, Jr.
Governor

Family & Social Services Administration

E. Mitchell Roob Jr. Secretary

Division of Family Resources

James F. Robertson Director



State of Indiana

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DIVISION OF FAMILY RESOURCES HOUSING AND COMMUNITY SERVICES

Indiana's Housing and Community Services Section (HCSS) is part of the Bureau of Economic Independence in the Division of Family Resources. HCSS provides assistance to low-income families and individuals across Indiana. The section administers 20 grants through the implementation of nine distinctive programs benefiting eligible Indiana residents. Programs include:

- Community Services Block Grant
- Housing Services
- Emergency Shelter Grants
- Energy Assistance Program
- Weatherization
- Nutritional Services
- Information and Referral services
- Family Development Program
- Domestic Violence Programs

With a budget in excess of \$100 million, HCSS provides services through many community and social service organizations throughout the state. The majority of funds are sub-granted to 24 Community Action Agencies (CAAs) which serve all 92 counties throughout Indiana.

Within Indiana, programs targeting low-income persons are being administered, implemented and coordinated by CAAs and other local agencies. HCSS strives to increase collaboration and cooperation among local agencies to target the individual and/or family goal of attaining self-sufficiency.

Community Services Block Grant

Indiana's Community Services Block Grant provides funds for various services and activities which have a measurable and major impact on the causes of poverty. Community Action Agencies use these funds to initiate, supplement and implement many local community efforts. These projects include, but are not limited to:

- Drug treatment
- Information and referral networks
- Nutritional assistance
- Education assistance
- Housing assistance
- Counseling
- Employment/training
- Emergency assistance
- Youth programs
- Transportation
- Income maintenance
- Health Projects

The State of Indiana provides Community Services Block Grant funds to the 24 Community Action Agencies that deliver services throughout Indiana's 92 counties. These agencies utilize their awards to provide many programs within their service areas to low-income individuals and families. Specific programs may target a smaller population, such as elderly, families with children or homeless persons. Households with incomes at or below 125% of the federal poverty guidelines are eligible to receive benefits from programs funded by this grant.



DIVISION OF FAMILY RESOURCES HOUSING AND COMMUNITY SERVICES

The program operates on a calendar year and is funded by the U.S. Department of Health and Human Services. Funding in 2004 totaled \$9,541,830 and provided services to 201,808 households or 456,671 individuals throughout Indiana.

Housing Services

Indiana's Housing Choice Voucher (HCV) Program, known as Section 8, assists very low-income households with rental assistance. The Indiana Family and Social Services Administration through its Department of Family Resources (DFR), administers housing services in areas of the state not covered by a local housing agency which includes parts of eighty-three counties throughout the state. Locally, the services are implemented by sub-agreements with Community Action Agencies (CAAs) and housing agencies.

To be eligible for housing assistance household income must be within guidelines set at 50% of median income in the area in which they reside. The number of households served by the DFR over the last year has fallen because of the decreased funding for the program and an increase in the average benefit. In April of 2005, 3,654 households were receiving housing assistance through the DFR program, representing a 10% decrease in the level of families served from mid-2003.

Households with at least one disabled person make up about 45% of the total number served. One-fifth of the households have an elderly person. One-fourth of the households have pre-school children. A little over 88% of the households are headed by a Caucasian with the remaining 12% headed by blacks or other minorities. Only 2% declare themselves of Hispanic origin. Although eligible citizens may receive benefits, only a handful of non-citizens are on the program. Over 82% of the households are headed by a female. One-quarter of the households are headed by persons in the age range of 30-39, and another 25% from the age range of 40-49. Nearly half of the heads of household are 50 plus years old. Over 64% of the households have been on the program for 1-5 years. About 30% of the families report earned income, with an annual average earnings of only \$9,551, a little less than minimum wage for a full-time job.

The waiting list for the DFR program has been reduced in the last year due to "purges" of people who are no longer interested in the assistance, or who can no longer be located. Still, demand for the program, as measured by the 7,000 applicants currently awaiting services, remains high. Although few new slots have been available, when openings do occur, families are taken from the waiting list on a first-come-first-served basis.

Once selected from the waiting list, families rent housing under a lease with the property owner to pay their share of the rent and are subject to all of the normal conditions that the owner's lease stipulates. The state contracts separately to pay the eligible amount of assistance to the owner. The owner must agree to rent the property for the combined amount of the tenant payment and the housing assistance payment, an amount that must be "reasonable," meaning in line with rent charged at similar properties in the area, as established by studies made in that area by the state and local subgrantees. The owner further agrees to maintain the property within Housing Quality Standards, established by the program to assure decent and safe housing. The average assistance payment, made directly to the landlord on behalf of a qualifying household, has increased from \$349 in mid-2003 to nearly \$360 currently.

Once a family selects decent, safe, and affordable housing; HCSS staff and/or subgrantee staff inspect the units, conduct rent reasonableness studies, prepare contracts and leases as they relate to housing units, and negotiate rent levels with owners. In addition to using assistance for rental units, some families are eligible to use housing assistance to purchase a home.



DIVISION OF FAMILY RESOURCES HOUSING AND COMMUNITY SERVICES

The U.S. Department of Housing and Urban Development provides funding for the program. For the calendar year 2005, funding will amount to \$19,808,316. Ninety-one percent of the funds are used for actual rental assistance. Remaining funds are used for state (2.59%) and local (6.53%) administration.

Special Program Initiatives

HUD has created some increments of targeted funding which the DFR has implemented as various program initiatives within the Housing Choice Voucher Program. These special program initiatives are designed to provide assistance for special purposes.

The Mainstream Initiative targets rental assistance vouchers to very low-income individuals and families with disabilities. In April of 2005, 142 families were receiving Mainstream benefits.

The Family Self-Sufficiency (FSS) Initiative provides a means for coordinating rental assistance with other community resources and supportive services to help Housing Choice Voucher Program participants achieve economic independence. Use of housing as a stabilizing force permits the families to invest their energy into other efforts including employment, education, and job training that are necessary to achieve self-sufficiency.

Participants in the FSS Initiative are also provided with an opportunity to save for the future through the FSS Escrow Account. Increases in the family's contribution for rent, due to increases in earned income, are credited to an interest bearing account held in escrow for the family until they successfully complete the program. Once the family achieves its goals for self sufficiency, the escrow balance can be withdrawn by the family to be used in any manner. Most FSS participants have used the escrow monies to continue working, buy an automobile, or make a down payment on a home.

To date there have been 73 graduates of the FSS program. During Fiscal Year 2004, the FSS Program awarded a total of \$26,590 to participants who successfully completed the program. Participating Community Action Agencies, under contract with the Department of Family Resources manage the program. In 2004, a total 186 families received services through FSS.

The HCV Homeownership Option is a relatively new initiative in the Housing Choice Voucher Program. This initiative allows families to apply the payment that would normally go for rental assistance to the purchase of a home. Eligibility for the Homeownership Option is more stringent than rental assistance. For instance, to receive mortgage assistance, a family must have an employed member who demonstrates a stable work history. Moreover, the family must be able to actually qualify for a mortgage, contribute a downpayment, and show that they can afford a house. To date, three families have been able to qualify for the Homeownership Option, with ten more are in the process of applying.

This initiative is often used in coordination with the FSS program initiative where an escrow account has accumulated funds for a downpayment on a home.

The Family Unification Initiative was set up to target housing assistance to families with children at risk of an out-of-home placement due to a lack of adequate housing. All 200 slots were filled within two years of the start of the initiative and remain filled.



DIVISION OF FAMILY RESOURCES HOUSING AND COMMUNITY SERVICES

Interim Assistance Reimbursement Program

Indiana's Interim Assistance Reimbursement Program helps eligible clients pay routine expenses (rent, utilities, prescription drugs, etc) as they await approval from the Social Security Administration for disability determination and Supplemental Security Income (SSI). Any assistance given to the client is repaid to the trustee from the client's first SSI check. These repaid trustee funds can then be given to another eligible client.

Local township trustee offices in conjunction with Indiana Township Trustees Association provide this service to eligible clients who have applied for Supplemental Security Income and meet income guidelines for trustee assistance. All 1,008 township trustees are required to participate in this program. Two percent of the reimbursement amount returned to the trustee is retained by DFR as a processing charge.

Emergency Shelter Grant

It is estimated that there are approximately 100,000 individuals in the state of Indiana that are homeless. The ESG served 94 shelters and provided over 3,000 beds for individuals and families and served over 34,000 individuals in 2004.

Indiana's Emergency shelter Grant provides funds for basic operating expenses and homeless prevention activities incurred by shelters, missions and homeless service organizations. The shelters provide a variety of services, beds meals and support services to the homeless population or to those who are in danger of becoming homeless. These services are for the homeless, youth shelters, violence, transitional housing, substance abuse and veterans. This program is not income-based. An individual or family must be homeless or at risk of becoming homeless.

It is funded through the Stewart B. McKinney Homeless Assistance Act, administered through HUD. ESG's portion is approximately 3% and FSSA received \$1,847,372.00 for 2004-2005 state fiscal year.

Grantees are selected through a competitive Proposal process and any shelter that has been established as non-profit status and has been working in the community can apply for funding. The funds can be used for services in three areas of shelter care:

1. Essential Services: Case management in areas such as employment, health, substance abuse, education and housing.
2. Operations: Shelter cost such as utilities, staff salaries, trash removal, office supplies, shelter furnishing, etc.
3. Homeless Prevention: Financial assistance to families who are about to be evicted, utility payments for those disconnected.

The Emergency Shelter Grant Program communicates and shares information with a number of community programs. Some of those partners include Indiana Community Action Association, Indiana Interagency Council for the Homeless, the Indiana Housing Finance Authority, Coalition for Homeless, the Indiana Housing Finance Authority, Coalition for Homelessness Intervention and Prevention, the Indiana Coalition on Housing & Homeless Issues, and the Indiana Coalition Against Domestic Violence.

ENERGY ASSISTANCE PROGRAM

Indiana's Energy Assistance Program (EAP), provides financial assistance to low-income households to maintain utility services during the winter heating season. In addition to financial



DIVISION OF FAMILY RESOURCES HOUSING AND COMMUNITY SERVICES

benefits, the program provides services in the form of information and referral to other programs or services directly provided by the Community Action Agency (CAA) or other community agencies. The direct services include home weatherization, case management and energy education.

Households with income at or below 125% of the established federal poverty guidelines are eligible. Benefit amounts are based on a household's "energy burden", which is the total household energy cost in ratio to its income level. Households may receive a crisis benefit, a one-time credit, up to \$200 over the regular benefit to prevent disconnect and is directly applied to a household's utility bill.

From October 2003 through September 2004, 126,510 households were provided a one-time benefit averaging \$275 on their annual heating bills. About 24% of those households received additional crisis benefits to prevent disconnection of their heat. In addition 46,983 needy households were provided cooling benefits during the summer. Also, 1,309 dwellings were weatherized using a set-aside of Low Income Home Energy Assistance Program (LIHEAP) funds for that program.

In addition to EAP benefits, Indiana state law established a moratorium on winter disconnects from December 1 through March 15 so that during cold winter months, regulated utility companies can not shut off home heating service to low-income families. During hot summer months, the EAP provides limited funds for the purchase of fans and air conditioners, and payment to electric vendors, which are distributed at the local level. Cooling funds are available from June 1 until September 30, or until funds are depleted.

Energy Assistance Program services and benefits are implemented through contracts with the 24 Community Action Agencies covering all 92 counties of the state. These agencies provide intake, application processing and utility vendor payments. The program begins in November of each heating season and ends on May 31, unless funds are depleted sooner. Benefits are provided on a first come, first serve basis.

Funding 2004

U.S. Dept. of Health/Human Services	\$47,425,544
EXXON Settlement (Oil Overcharge)	\$2,000,000
Total	\$49,425,544



DIVISION OF FAMILY RESOURCES HOUSING AND COMMUNITY SERVICES

Weatherization Assistance Program

Weatherization agencies have established a professional delivery system to provide quality energy efficiency services and materials. The integration of advanced technologies has increased the program's impact. Results include an advanced energy audit used to determine most cost-effective measures; blowerdoor directed air sealing is utilized to produce higher energy savings; and \$1.80 in energy savings and \$.60 in employment and environmental benefits for every \$1.00 spent. Weatherization measures reduce average annual heating costs by \$193 per dwelling. The program has other economic impacts as fifty-two direct jobs are created for every million dollars invested. Current federal program funding supports about 7,000 jobs nationwide. Many of the jobs created by the program are in low-income areas, where they are most needed. Weatherization continues to be a wise investment of taxpayer dollars.

Indiana's Weatherization Assistance Program provides residential energy conservation services to the dwellings occupied by low income citizens of Indiana, thereby reducing their energy costs, while safeguarding their health and safety. Funding comes from federal sources and is allocated to CAAs to provide services in each of Indiana's 92 counties. The CAAs use agency crews or private contractors to provide comprehensive energy conservation services. A thorough evaluation of the structure, including the safe and efficient operation of the furnace and water heater, is included in the treatment of each home. Weatherization technicians use advanced energy audits and diagnostic equipment to identify the cost effective, energy saving measures for each home.

Households with income at or below 125% of the federal poverty guidelines are eligible to receive benefits funded by this grant. Additionally, households who qualify and receive TANF, Supplemental Security Income and/or Energy Assistance are categorically eligible for Weatherization Services.

This program continues throughout the entire year.

Funding 2004

U.S. Dept. of Health/Human Services	\$4,831,420
U.S. Dept. Energy	\$7,322,908
Stripper Well Settlement (Oil Overcharge)	\$1,000,000
Total	\$13,154,328

Indiana Emergency Food Assistance Program

Indiana's Food Assistance Program provides U.S. Department of Agriculture (USDA) commodities to more than 600 food pantries and 150 soup kitchens in Indiana. These products, along with donated and purchased goods, provide meals to needy individuals and families. Depending upon availability, client choice of products may include: peanut butter, canned fruits and juices, canned vegetables, salmon/tuna, soup, pasta, canned, fresh and frozen fruit, dehydrated potatoes, nuts, canned and frozen meats, fresh produce, various canned juices, instant milk and bakery mix.

Commodities are provided to Recipient Agencies (RA's) throughout Indiana. RA's are either Food Banks or Community Action Agencies. These agencies, in turn, distribute products to local food pantries and soup kitchens within their service areas.



DIVISION OF FAMILY RESOURCES HOUSING AND COMMUNITY SERVICES

Households with incomes at or below 150% of the federal poverty guidelines or in an emergency situation are eligible to receive products from food pantries. Food pantry clients must sign statements declaring eligibility. Soup kitchens are required to provide meals to all persons who are in need of their service. The program runs the entire year with food being shipped 4 to 6 times a year to Distributing Recipient Agencies for distribution to pantries and soup kitchens.

Funding 2004

U.S.D.A.	1,041,704
State of Indiana	146,000
Total	1,187,704

Community Food and Nutrition

Indiana's Community Food and Nutrition Program helps sponsor information on food storage, health and safety, preparation and transportation for a wide variety of agencies, service organizations, and technical experts. These sessions target soup kitchens and food pantry volunteers and staff members.

The program, provided through Purdue University in Lafayette, operates throughout the entire year and is funded by the U.S. Department of Health and Human Services. Funding for FY 2004 was \$65,613.

Consolidated Outreach Project

To further demonstrate the innovative coordination efforts of this program, the Consolidated Outreach Project (COP) in cooperation with the Emergency Food Assistance program, annually provides 10,000 to 12,000 migrant and seasonal farm workers with food from the U.S. Department of Agriculture Commodities and supplemental items from the Gleaners Food Bank and 10 Migrant Food Pantries. These pantries are open during non-traditional hours and at the convenience of the farm workers, enabling these clients not to miss work. Also, staff from the COP has worked nights and weekends in order to assure that Spanish-speaking staff are available during the pantries' hours of operation.

Indiana's Consolidated Outreach Project is a public-private partnership with the Department of Education, Workforce Development and Indiana Health Centers, Inc. to coordinate services for migrant and seasonal farm workers.

Individuals and families whose primary income is derived from employment in agriculture and who may or may not occupy temporary housing for the purpose of this employment are eligible to receive these services. Bilingual case managers complete needs assessments, direct referrals to local service providers and conduct follow-up reviews for all migrant and seasonal farm worker households. Comprehensive statistical data is also collected on each person assisted. Migrant farm workers are usually present during the growing season, April through October. Seasonal farm workers and settled-out families receive assistance all year round.

In cooperation with the Emergency Food Assistance Program the Consolidated Outreach Project (COP) provided 12,000 individuals with food through 8 local food pantries. These pantries received the U.S. Department of Agriculture Commodities as well as supplemental food provided through The Gleaners Food Bank.



DIVISION OF FAMILY RESOURCES HOUSING AND COMMUNITY SERVICES

Funding 2003

SSBG	\$129,122
Indiana Department of Education	\$30,000
DWD	\$30,000
CSBG-D	\$40,878
Total	\$230,000

Domestic Violence Program

In a national survey of over 6,000 American Families, 50% of the men who frequently assaulted their wives also frequently abused their children. Child abuse is 15 times more likely to occur in families where domestic violence is present. Over 3 million children are at risk of exposure to parental violence each year. Children are present in 40-55% of homes where police intervene in domestic violence calls. 63% of juveniles charged with murder are there for killing an abusive father, stepfather or mother's live-in boyfriend in an attempt to protect their mother. Abuse or neglect as a child increases the risk of arrest as a juvenile by 53%, as an adult by 38%, and for a violent crime by 38%.

Domestic Violence Shelter programs provide services, without regard to income, to persons at least 18 years of age who have experienced or are at-risk of experiencing abuse either physical or emotional caused by a spouse, ex-spouse, partner, other family members or persons in a shared domicile. Victims who receive services must be residents of Indiana.

The Domestic Violence Programs operate throughout the year with funding from the Social Services Block Grant (SSBG), Domestic Violence Prevention and Treatment Grant (DVPT) and the Federal Family Violence Grant (FFV).

SSBG funds can be used to provide: residential services to victims of domestic violence; temporary shelter and meals; 24-hour crisis intervention; case management services; and emergency transportation for victims of family violence and their dependent children. Services are short-term for emergency and crisis situations and are not to exceed 45 days per incident.

DVPT funds can be used to provide comprehensive residential services and non-residential services to victims of family violence and their dependent children. Services are short-term for crisis situations and generally limited to 45 days per episode from point of intervention. Non-residential services provide for victims of family violence, support and/or educational groups, advocacy, on-going support and follow-up assistance for victims, counseling, case management, and emergency or essential transportation. DVPT funds are state funds provided through accumulated court fees and marriage license fees.

FFV funds can be used to provide services directed to under-served populations, including children, minorities and rural populations. This grant assists in establishing, maintaining and expanding programs and projects to prevent family violence and to provide immediate shelter and other related assistance for victims of family violence (including the elderly). This service provides crisis assistance to any victim threatened by violence; information and referral and victim advocacy services in the areas of health, social and mental health services, family counseling, job training and employment opportunities, legal advocacy, and counseling for victims and their children.



DIVISION OF FAMILY RESOURCES HOUSING AND COMMUNITY SERVICES

Sexual Offense Services

This program seeks to reduce rape and attempted rape of females aged 12 and older and reduce the incidence of maltreatment of children younger than age 18 by providing education, sex offense resource materials, training on child maltreatment, and developing a comprehensive system of sex offense services statewide.

Shelters and other social services agencies, especially Rape Crisis Programs provide services to Indiana females throughout the year. There are no eligibility requirements and funding is provided through the Preventive Health and Health Services Block Grant.

Funding 2004

Sexual Offense Services	148,899
DVPT	2,500,522
SSBG	975,956
FFV	1,802,935



DIVISION OF FAMILY RESOURCES HOUSING AND COMMUNITY SERVICES

INDIANA COMMUNITY ACTION AGENCIES

Indiana Community Action Association (INCAA)
Edward A. Gerardot,
Executive Director
1845 W. 18th Street
Indianapolis, IN 46202-1015
317-638-4232 or 800-382-9895
Fax: 317-634-7947

A.C.T.I.O.N., Inc. of Delaware County (ACTION)
Robert Schmidt,
Executive Director
105 N. Ridge Rd., P.O. Box 268
Muncie, IN 47308-0268
765-289-2313 Fax: 765-289-1192
Counties: Delaware and Grant

Area IV Agency on Aging and Community Action Programs, Inc. (AREA IV)
Sharon Wood,
Executive Director
660 N. 36th Street,
P.O. Box 4727
Lafayette, IN 47903-4727
765-447-7683 or 800-382-7556
Fax: 765-447-6862
area4@wcic.org
Counties: Carroll, Clinton, Tippecanoe and White

Area Five Agency on Aging and Community Services, Inc. (AREA V)
Michael Meagher,
Executive Director
1801 Smith Street, Suite 300
Logansport, IN 46947-1577
574-722-4451 or 800-654-9421
Fax: 574-722-3447
Counties: Cass, Howard, Miami, Tipton and Wabash

Community Action of East Central Indiana, Inc. (CAECI)
Lynn Galloway,
Executive Director
1845 W. Main Street,
P.O. Box 1314
Richmond, IN 47375-1314
765-966-7733
Fax: 765-966-6539
caeci@infocom.com
Counties: Fayette, Union and Wayne

COMMUNITY ACTION of Greater Indianapolis, Inc. (CAGI)
John Thomas, President
2445 N. Meridian Street
Indianapolis, IN 46208
317-396-1800
Fax: 317-396-1527 or 317-396-1528
Counties: Boone, Hamilton, Hendricks and Marion

Community Action of Northeast Indiana, Inc. (CANI)
Joseph Conrad,
Executive Director
2260 Lake Avenue,
P.O. Box 10570
Fort Wayne, IN 46853-0570
260-423-3546 or 800-589-2264
Fax: 260-422-4041
Counties: Allen, LaGrange, Noble, Whitley, Steuben and Dekalb

Community Action of Southern Indiana (CASI)
Fred Mitchell,
Executive Director
1613 E. 8th Street
Jeffersonville, IN 47130
812-288-6451
Fax: 812-284-8314
Counties: Clark, Floyd and Harrison

Community Action Program, Inc. of Western Indiana (COWI)
Steve Proctor, Executive Dir.
418 Washington St.
P.O. Box 188
Covington, IN 47932-0188
765-793-4881
Fax: 765-793-4884
Counties: Benton, Fountain, Montgomery, Parke, Vermillion and Warren

Community Action Program of Evansville and Vanderburgh County, Inc. (CAPE)
Alice Weathers,
Executive Director
27 Pasco Avenue
Evansville, IN 47713
812-425-4241
Fax: 812-425-4255
Counties: Gibson, Posey, and Vanderburgh

Community & Family Services, Inc. (CFS)
Larry Braden,
Executive Director
521 S. Wayne St.,
P.O. Box 1087
Portland, IN 47371-1087
260-726-9318
Fax: 260-726-9174
Counties: Adams, Blackford, Huntington, Jay, Randolph and Wells

Dubois-Pike-Warrick Economic Opportunity Committee, Inc. (TRICAP)
Jane Chappell,
Executive Director
607 Third Ave. P.O. Box 729
Jasper, IN 47547-0729
812-482-2233
Fax: 812-482-1071
Counties: Dubois, Pike and Warrick



DIVISION OF FAMILY RESOURCES HOUSING AND COMMUNITY SERVICES

Hoosier Uplands Economic Development Corporation (HUEDC)

David Miller, Executive Director
521 W. Main Street
Mitchell, IN 47446
812-849-4457 or 800-333-2451
Fax: 812-849-4467

Counties: Lawrence, Martin,
Orange and Washington

Human Services, Inc. (HSI)

Debra Bunch, Executive Dir.
1585 Indianapolis Rd.,
P.O. Box 588
Columbus, IN 47202-0588
812-376-9431
Fax: 812-378-4812

Counties: Bartholomew,
Decatur, Jackson, Johnson
and Shelby

Interlocal Community Action Program, Inc. (ICAP)

Kevin Polivick,
Executive Director
615 W. State Rd. 38,
P.O. Box 449
New Castle, IN 47362-0449
765-529-4403
Fax: 765-593-2510

Counties: Hancock, Henry and
Rush

JobSource (JS)

Marc Scharnowske,
Executive Director
222 E. 10th Street, Suite C,
P.O. Box 149
Anderson, IN 46015-0149
765-641-6504
Fax: 765-641-6548

Counties: Madison

Northwest Community Action

Gary Olund
Executive Director
5518 Calumet Avenue
Hammond, IN 46320
219-937-3500 or 800-826-7871
Fax: 219-932-0560

Counties: Jasper, Lake,
Newton and Porter

Lincoln Hills Development Corporation (LHDC)

Larry Kleeman,
Executive Director
302 Main Street, P.O. Box 336
Tell City, IN 47586-0336
812-547-3435 or 800-467-1435
Fax: 812-547-3466

Counties: Crawford, Perry and
Spencer

North Central Community Action

Agencies, Inc. (NCCAA)

Daniel Pishkur,
Executive Director
301 E. 8th Street
Michigan City, IN 46360
219-872-0351
Fax: 219-842-0174

Counties: LaPorte, Pulaski and
Starke

Ohio Valley Opportunities, Inc. (OVO)

Debbie L. Myers,
Executive Director
711 Green Road,
Madison State Hospital
Ward #4 P.O. Box 1159
Madison, IN 47250
812-265-5858 or 800-928-1232
Fax: 812-265-5850

Counties: Jefferson, Jennings
and Scott

REAL Services, Inc. (REAL)

Lester Fox, President/CEO
1151 S. Michigan St.
P.O. Box 1835
South Bend, IN 46634-1835
574-233-8205 or 800-552-2916
Fax: 574-284-2642

Counties: Elkhart, Fulton,
Kosciusko, Marshall,
and St. Joseph

South Central Community Action Program, Inc.

(SCCAP)

Edna Gilliland, Acting
Executive Director
1500 W. 15th Street
Bloomington, IN 47404
812-339-3447

Fax: 812-334-8366

Counties: Brown, Monroe,
Morgan and Owen

Southeastern Indiana Economic Opportunity Corporation (SIEOC)

Beverly Henry,
Executive Director
110 Importing St., P.O. Box 240
Aurora, IN 47001-0240
812-926-1585 or 800-755-8558
Fax: 812-926-4475

sieoc@sieoc.org

Counties: Dearborn, Franklin,
Ohio, Ripley and
Switzerland

Wabash Valley Human Services, Inc. (WVHS)

Bertha Akida-Proctor,
Executive Director
525 N. 4th St., P.O. Box 687
Vincennes, IN 47591-0687
812-882-7927
Fax: 812-882-7982

Counties: Daviess, Greene,
Knox and Sullivan

Western Indiana Community Action Agency, Inc. (WICAA)

Paul Kelly, Executive Director
30 N. 7th Street, Suite 105
P.O. Box 1018
Terre Haute, IN 47808-1018
812-232-1264 or 800-777-9427
Fax: 812-232-9634

Counties: Clay, Putnam and
Vigo



Demographic Trends Report
Division of Family Resources
State Fiscal Year 2004
(July 2003 to June 2004)

Bureau of Child Development
Child Care / First Steps /
Indiana Head Start Partnership Project

State of Indiana

Mitchell E. Daniels, Jr.
Governor

**Family & Social Services
Administration**

E. Mitchell Roob Jr. Secretary

Division of Family Resources

James F. Robertson Director



State of Indiana

Published August 2005



DIVISION OF FAMILY RESOURCES BUREAU OF CHILD DEVELOPMENT

Bureau of Child Development

The Bureau of Child Development (BCD) administers a cluster of programs that affect the early care and education of children in Indiana. These include Child Care, First Steps, Healthy Families, and the Indiana Head Start Partnership Project, which are described below. The purpose of these programs is to support quality early care and learning opportunities to children through prevention, early intervention and quality child care services. In addition to strengthening early learning for young children through partnerships across BCD programs, the Bureau has established intra- and interagency partnerships, including ones with the Division of Mental Health, the Department of Education and the Department of Health. Finally, The Bureau has established working relationships with community-based partners involved in supporting local programs to ensure that Indiana's children are safe, healthy, and ready to learn.

Child Care

The Child Care Team is responsible for licensure of child care centers and child care homes, registration of child care ministries, certification of Child Care and Development Fund (CCDF) providers, distribution of CCDF funding for child care assistance to eligible children and families and several child care quality initiatives. A public web site is available that allows parents to search for licensed and registered providers in their area. This web site, www.in.gov/fssa/carefinder, also allows users to check the history of child care providers regarding: licensing/registration status, complaints, inspection violations, and enforcement actions. Other general information about the child care field is available on this site or through links provided to other sites, such as the Bureau of Child Development.

As of 12/31/2003, there were 635 licensed child care centers, 3,343 licensed child care homes, and 659 registered child care ministries in Indiana. These child care settings have the capacity to accommodate approximately 122, 721 children.

In 2003, an average of 38,104 children received child care vouchers totaling \$164 million. There were 5,498 providers eligible to receive CCDF voucher payments – 447 licensed centers, 2,195 licensed homes, 376 registered ministries, and 2,480 legally licensed exempt providers. The Bureau of Child Development also contracts with some licensed child care centers to provide child care for eligible families.

Licensed child care centers and homes are visited at least annually to ensure compliance with state child care regulations and statutes. Registered child care ministries are visited quarterly. In addition, state staff investigates all complaints, participates in enforcement actions, and determines eligibility for licensed and registered provider participation in the CCDF voucher program.

State child care staff conducts monthly orientation sessions in Indianapolis for all prospective center or ministry providers. At the time of the orientation session, prospective providers receive a complete application packet and resource materials along with workshop sessions presented by all State agencies and Division of Family Resources bureaus interacting with child care facilities. Registration for these sessions is available through the Carefinder website.

The Bureau of Child Development has a contract with the Indiana Association of Child Care Resource and Referral to provide a two-part orientation training to all prospective licensed child care home providers. Prospective providers receive a complete application packet and resource materials during the trainings, conducted at the local level and scheduled through the local Child Care Resource and Referral Agency.



DIVISION OF FAMILY RESOURCES BUREAU OF CHILD DEVELOPMENT

The Indiana Association of Child Care Resource and Referral also has a contract to determine CCDF provider eligibility for all legally licensed exempt providers. The Child Care Resource and Referral agency completes a checklist and once all requirements have been met, the approved provider's name is sent to the Bureau of Child Development for certification as a CCDF provider.

The Bureau of Child Development funds statewide initiatives to improve the availability and quality of early care and education in such areas as parent education, professional development of the child care workforce, activities to promote the social and emotional development of children, and activities to promote best practices to ensure that children are safe, healthy and ready to learn. The Child Care Team is responsible for the local service delivery of the Child Care Development Fund subsidy program, as well as for initiation, approval, and implementation of public/private partnerships and local quality and School-Age Child Care grants. Field based consultants work directly with county CCDF Intake Agents, local Step Ahead Councils, local offices of Family Resources, and local Child Care Resource and Referral agencies.

First Steps

The First Steps Early Intervention System is Indiana's response to Part C of the Individuals with Disabilities Education Act (IDEA). Established in 1986, this federal legislation created an opportunity for states to establish a community-based, family-centered, comprehensive system of early intervention services for eligible children and their families. First Steps' broad definition of children with special needs, the exclusion of family income as consideration for eligibility, emphasis on family-focused intervention and efforts to provide services in the child's natural environment all combine to create a successful program whose population consists of those in most need of early intervention. Indiana's annual performance report to the Office of Special Education Programs (OSEP) is available at www.in.gov/fssa/first_step under the "Federal Monitoring" icon. Additional quarterly profile reports by county are at the same website under the "Data" icon.

First Steps is implemented by Local Planning and Coordinating Councils (LPCC) across Indiana. Referrals are made to the System Point of Entry (SPOE) serving the county where the family resides. Contact information is available under the "How to Contact Us" icon on the First Steps' website listed above.

Indiana's early intervention system impact on child, family and community outcomes is being documented by the First Steps Statewide Outcomes Evaluation Project that began collecting data in November, 2002. Semi-annual reports are available at www.in.gov/fssa/first_step/outcomeeval.html.

Indiana-Head Start Partnership Project

Indiana-Head Start Partnership Project is a federally funded grant to the state. Each state, Puerto Rico and the District of Columbia all have similar grants. In Indiana this is a two person project which is located in the Bureau of Child Development, Division of Families Resources.

The fundamental purposes of the Project are three: 1) Assist in building early childhood systems and access to comprehensive services and support for all low-income children; 2) Promote widespread collaboration and partnership between Head Start and other appropriate programs, services, and initiatives, including child care and State preschool; and 3) Facilitate the involvement of Head Start in the development of State policies, plans, processes and decisions affecting the Head Start target populations, and other low-income families.



DIVISION OF FAMILY RESOURCES BUREAU OF CHILD DEVELOPMENT

This Partnership office works in collaboration with the 42 Head Start/Early Head Start grantees and delegate programs in the state. It is important to note that this office is not in charge of these programs but works to strengthen and build knowledge and relationships with state level organizations and governmental agencies. This office also works closely with state governmental and other organizations in the areas of health, child care, public assistance, early care and education professional development, family literacy, homelessness and community service activities.

Healthy Families Programs

Healthy Families previously part of the Bureau of Child Development(DCS) has been moved to the newly created Department of Child Services. Healthy Families data can now be found in the DCS Demographic Trends report.



DIVISION OF FAMILY RESOURCES

CCDF Data by County

Federal Fiscal Year 2001 to 2004

County	AVG Auth Children per month ¹				AVG Wait List per month ²			
	FFY 01	FFY 02	FFY 03	FFY 04	FFY 01	FFY 02	FFY 03	FFY 04
Adams	141	104	53	39	0	4	4	0
Allen	4,025	3,885	3,188	2,915	1,021	688	186	332
Bartholomew	492	361	336	302	5	319	133	172
Benton	88	74	49	42	0	4	1	12
Blackford	102	85	52	45	8	22	17	18
Boone	132	114	102	107	9	8	44	17
Brown	107	70	66	61	14	46	12	0
Carroll	37	28	17	15	10	1	2	24
Cass	300	278	243	204	165	64	29	107
Clark	808	681	636	586	63	1	109	217
Clay	186	163	140	139	106	42	15	82
Clinton	92	91	65	59	3	2	1	29
Crawford	91	79	50	48	0	0	0	12
Daviess	282	171	171	149	49	48	36	90
Dearborn	212	186	127	126	38	17	51	24
Decatur	104	100	60	54	0	0	5	4
Dekalb	191	175	118	98	40	15	4	25
Delaware	1,246	1,037	903	866	146	145	106	305
Dubois	150	131	97	82	1	0	18	22
Elkhart	1,226	963	738	820	16	444	101	132
Fayette	233	240	174	156	0	0	1	63
Floyd	620	554	505	507	26	1	76	195
Fountain	75	58	33	31	0	4	11	5
Franklin	90	70	51	41	0	8	1	3
Fulton	148	115	106	93	0	26	9	15
Gibson	206	154	142	110	28	70	0	3
Grant	712	634	425	278	0	0	1	103
Greene	227	154	168	148	12	28	9	26
Hamilton	182	172	163	216	9	173	88	275
Hancock	213	148	94	104	7	25	35	68
Harrison	257	219	166	151	25	30	50	39
Hendricks	212	175	135	146	88	67	55	119
Henry	302	239	187	157	6	3	14	85
Howard	763	691	669	672	312	175	126	244
Huntington	239	215	118	125	0	20	8	12
Jackson	185	185	189	178	149	110	51	37
Jasper	124	54	38	35	18	49	4	14
Jay	155	122	58	43	0	0	4	21
Jefferson	195	175	146	134	0	0	59	14
Jennings	223	189	118	113	0	13	8	8
Johnson	330	344	267	276	0	108	64	121
Knox	429	272	272	241	43	47	2	73
Kosciusko	411	353	263	219	59	126	89	188
Lagrange	128	120	73	57	10	16	11	13
Lake	7,622	6,666	5,250	5,084	343	295	489	785
Laporte	1,095	542	629	620	268	283	147	157
Lawrence	532	415	382	327	0	0	6	113
Madison	937	784	588	546	2	0	37	193



DIVISION OF FAMILY RESOURCES **CCDF Data by County** **Federal Fiscal Year 2001 to 2004**

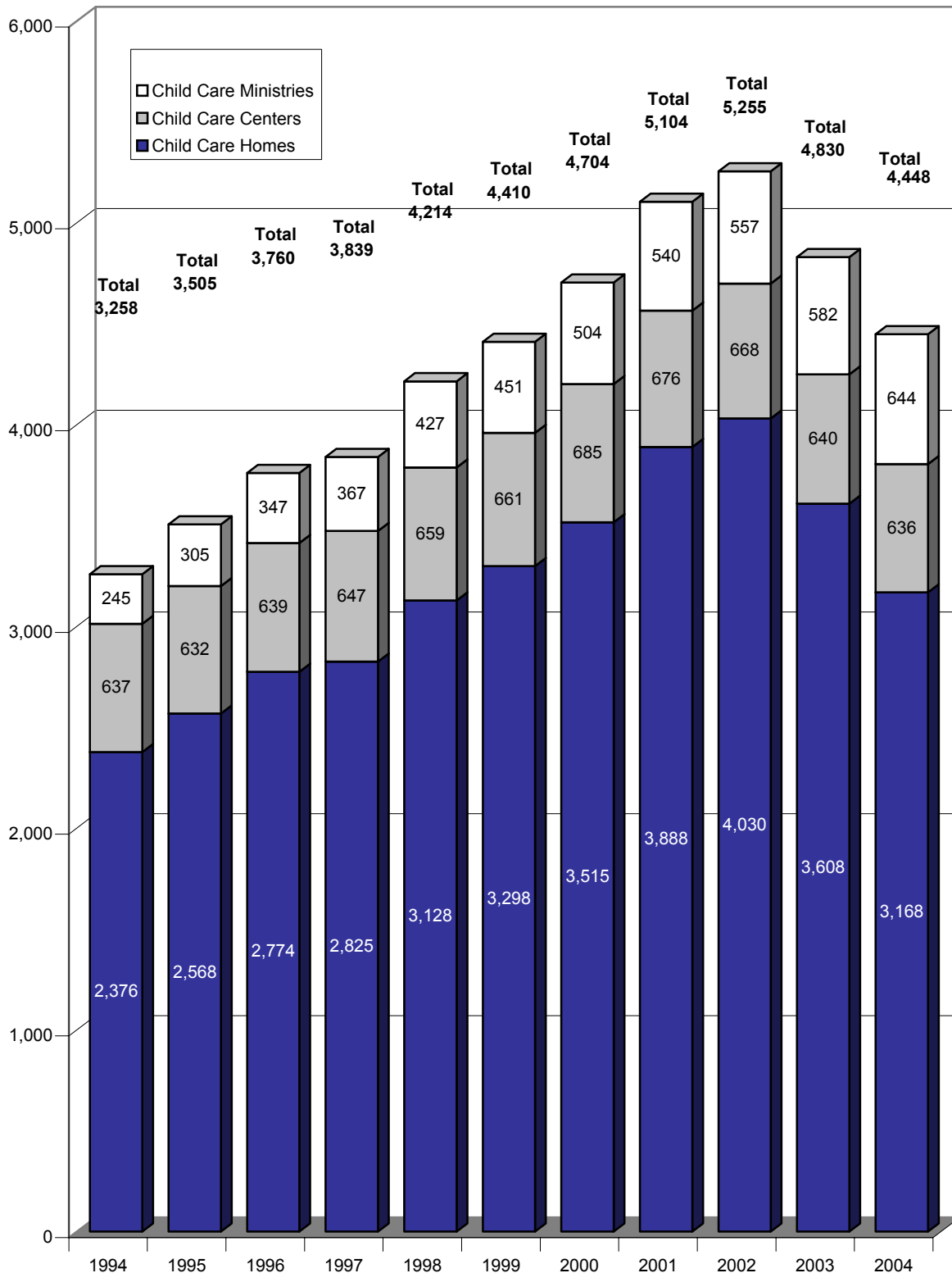
County	AVG Auth Children per month ¹				AVG Wait List per month ²			
	FFY 01	FFY 02	FFY 03	FFY 04	FFY 01	FFY 02	FFY 03	FFY 04
Marion	14,416	11,895	9,628	9,226	5,082	6,939	1,834	1,082
Marshall	201	145	122	82	3	20	30	82
Martin	127	80	54	45	0	0	0	1
Miami	304	271	176	153	44	23	17	64
Monroe	883	716	550	541	157	232	86	79
Montgomery	199	152	119	103	23	10	18	14
Morgan	368	410	328	296	74	142	69	26
Newton	99	71	28	24	0	0	4	11
Noble	178	177	81	75	12	66	22	5
Ohio	40	30	22	16	0	0	4	4
Orange	226	145	106	131	0	56	43	19
Owen	158	138	89	76	0	38	11	3
Parke	104	101	84	78	7	41	8	3
Perry	146	138	105	93	20	0	1	31
Pike	63	76	43	39	0	7	14	1
Porter	619	557	415	385	0	135	101	133
Posey	141	141	140	126	0	41	9	31
Pulaski	65	54	32	28	3	8	6	8
Putnam	179	170	108	98	44	17	16	34
Randolph	133	108	58	57	0	22	3	11
Ripley	138	130	91	66	29	32	30	11
Rush	118	86	35	28	1	0	1	24
Saint Joseph	2,102	2,014	1,515	1,367	719	622	227	381
Scott	222	168	122	122	0	0	32	22
Shelby	228	152	151	126	29	0	7	8
Spencer	156	118	91	85	12	9	1	35
Starke	138	41	33	28	3	22	1	6
Steuben	136	148	90	80	16	2	5	9
Sullivan	153	100	95	109	25	27	3	56
Switzerland	71	59	34	28	3	1	5	4
Tippecanoe	1,146	951	849	776	73	73	34	213
Tipton	44	35	32	29	9	1	8	10
Union	88	34	10	3	17	29	12	0
Vanderburgh	2,216	1,881	1,627	1,552	164	433	301	750
Vermillion	113	84	63	56	1	6	1	20
Vigo	1,615	1,299	1,189	1,121	375	497	138	309
Wabash	269	223	164	139	3	0	1	1
Warren	34	24	15	19	0	1	8	5
Warrick	262	238	176	143	40	76	40	137
Washington	207	196	143	146	28	10	38	63
Wayne	685	616	502	398	0	0	2	126
Wells	91	86	60	42	2	1	1	46
White	132	64	36	28	18	67	0	19
Whitley	138	129	75	72	26	68	14	11
Total	56,001	47,279	38,104	35,788	10,156	13,323	5,529	8,524

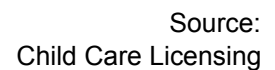
1- Annual average number of children receiving child care vouchers by month.

2- Monthly average of children on waiting list for child care vouchers.



DIVISION OF FAMILY RESOURCES **Number of Child Care Facilities** **Licensed by Division of Family and Children** **as of June 30 of State Fiscal Years 1994 to 2004**

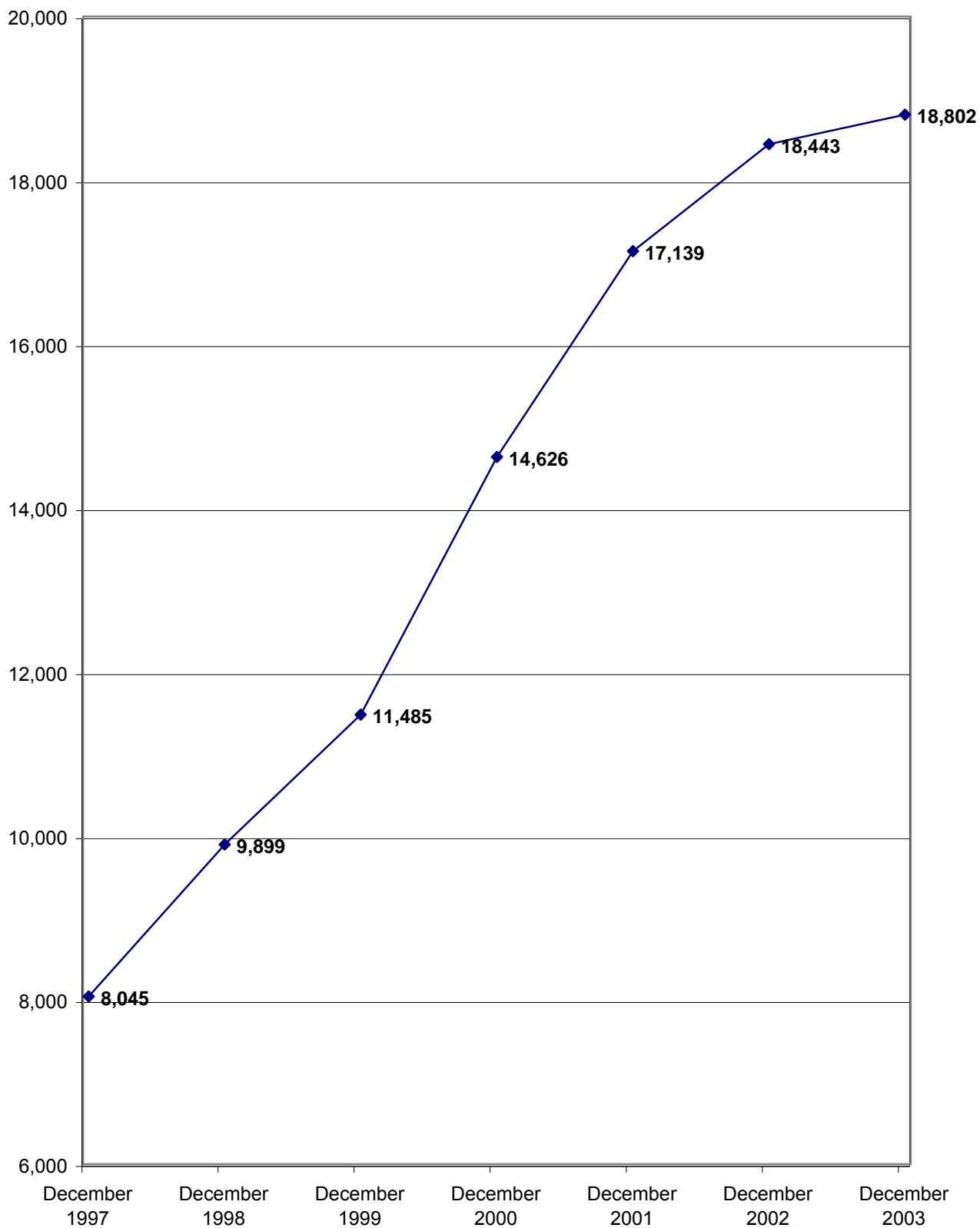






DIVISION OF FAMILY RESOURCES

First Steps Child Count





DIVISION OF FAMILY RESOURCES

First Steps Data

First Steps Primary Referral Source State Fiscal Year 2001 to 2004

Source	SFY 2001		SFY 2002		SFY 2003		SFY 2004	
El Providers	1,621	8.97%	1,438	7.68%	1,226	6.2%	1,675	7.9%
Family & Friends	5,472	30.28%	6,007	32.09%	6,455	32.4%	7,124	33.8%
Head Start	83	0.46%	80	0.43%	100	0.5%	103	0.5%
Health Care	7,891	43.66%	8,619	46.04%	9,588	48.2%	9,640	45.7%
Healthy Families	691	3.82%	668	3.57%	575	2.9%	615	2.9%
Mental Health Agencies	77	0.43%	57	0.30%	33	0.2%	58	0.3%
Office of Family and Children	715	3.96%	594	3.17%	491	2.5%	425	2.0%
Other	846	4.68%	667	3.56%	747	3.8%	806	3.8%
Social Service Agencies	212	1.17%	215	1.15%	238	1.2%	244	1.2%
WIC	464	2.57%	375	2.00%	453	2.3%	298	1.4%
New Born Hearing	-	0.00%	-	0.00%	-	0.0%	114	0.5%

First Steps Program Eligibility

Description	2001		2002		2003		2004	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
15% Delay in 2 or more	1,593	23%	2,740	22%	2,917	22%	3,747	28%
20% Delay in 1 Developmental Domain	3,197	46%	6,729	53%	7,091	54%	6,995	52%
At Risk	599	9%	683	5%	688	5%	597	4%
Medical Conditions	1,604	23%	2,539	20%	2,390	18%	2,167	16%
Total	6,993	100%	12,691	100%	13,086	100%	13,506	100%



Demographic Trends Report

Division of Family Resources

State Fiscal Year 2004

(July 2003 to June 2004)

Caseload Summary

State of Indiana

Mitchell E. Daniels, Jr.
Governor

Family & Social Services Administration

E. Mitchell Roob Jr. Secretary

Division of Family Resources

James F. Robertson Director



State of Indiana

Published August 2005



DIVISION OF FAMILY RESOURCES **Caseload Information by Program** **for June 2004**

COUNTY	TANF-REGULAR		TANF-UP		FOOD STAMP PROGRAM CERTIFIED HOUSEHOLDS			CCDF TOTAL UN-DUPLICATED COUNT OF CHILDREN		BUREAU OF CHILD DEVELOP- MENT	CHILD ABUSE OR NEGLECT NUMBER OF CHILDREN FOR THE MONTH	
	Number Of Families	Recipients (Adults & Children)	Number Of Families	Recipients (Adults & Children)	NA	PA	TOTAL	Authorized for Care	Received payments for Care in Voucher	Number of Licensed Child Care Homes	ABUSE	NEGLECT
01 Adams	86	225	5	23	450	217	667	32	34	11	6	6
02 Allen	2,501	6,940	130	591	7,704	4,986	12,690	2,905	2,694	153	111	188
03 Bartholomew	293	761	20	84	1,386	781	2,167	281	255	43	26	68
04 Benton	24	75	1	5	151	47	198	44	39	9	3	16
05 Blackford	73	191	17	72	442	215	657	43	40	11	9	6
06 Boone	104	259	13	52	561	243	804	117	113	19	19	32
07 Brown	34	69	4	17	265	89	354	65	61	3	5	4
08 Carroll	54	120	15	62	253	92	345	15	10	9	7	15
09 Cass	199	524	19	79	884	427	1,311	199	196	12	16	19
10 Clark	483	1,202	4	20	1,836	1,187	3,023	577	555	37	80	181
11 Clay	189	480	24	96	609	388	997	138	120	17	12	24
12 Clinton	140	366	13	60	757	265	1,022	56	50	9	23	23
13 Crawford	63	144	5	23	347	183	530	46	33	6	10	12
14 Daviess	204	505	18	69	735	416	1,151	157	145	27	5	19
15 Dearborn	158	395	5	22	716	319	1,035	138	110	12	18	36
16 Decatur	112	303	8	34	525	286	811	47	47	9	23	42
17 DeKalb	98	251	13	57	672	245	917	105	89	18	27	62
18 Delaware	937	2,383	83	351	3,377	2,477	5,854	871	825	35	8	26
19 Dubois	52	125	1	3	430	154	584	87	80	29	13	6
20 Elkhart	1,309	3,686	96	428	3,620	2,192	5,812	811	770	56	44	51
21 Fayette	184	446	22	92	757	473	1,230	156	139	13	14	29
22 Floyd	661	1,723	27	116	1,451	1,311	2,762	496	485	52	24	85
23 Fountain	67	161	10	48	376	177	553	32	32	6	11	8
24 Franklin	89	230	13	60	396	196	592	39	38	10	3	18
25 Fulton	63	148	12	60	472	174	646	81	77	20	12	11
26 Gibson	110	265	7	29	501	272	773	110	106	28	9	17
27 Grant	563	1,452	49	225	2,180	1,487	3,667	265	241	27	17	81
28 Greene	139	362	7	32	742	386	1,128	156	142	32	12	41
29 Hamilton	202	498	7	33	1,088	429	1,517	207	191	66	37	22
30 Hancock	112	280	7	28	734	287	1,021	106	88	37	15	29
31 Harrison	122	278	5	25	673	335	1,008	153	139	34	7	42
32 Hendricks	116	267	5	20	830	306	1,136	166	154	53	17	16
33 Henry	315	777	28	120	1,241	792	2,033	167	150	26	21	50
34 Howard	733	1,979	55	234	2,230	1,565	3,795	652	610	21	21	58
35 Huntington	93	217	6	22	647	261	908	121	116	24	25	41
36 Jackson	112	275	3	11	711	395	1,106	185	178	36	9	26
37 Jasper	104	242	9	36	454	261	715	35	31	7	5	1
38 Jay	63	145	2	7	411	189	600	45	42	11	7	20
39 Jefferson	155	381	10	39	672	403	1,075	144	128	23	28	63
40 Jennings	91	225	5	20	575	262	837	112	101	13	15	43
41 Johnson	366	983	28	108	1,705	845	2,550	283	263	22	73	162
42 Knox	323	776	42	174	1,120	859	1,979	234	208	31	16	42
43 Kosciusko	128	311	5	21	912	325	1,237	187	175	41	28	39
44 LaGrange	25	57	1	6	265	73	338	44	55	15	6	7
45 Lake	8,584	25,173	304	1,434	14,747	15,408	30,155	4,995	4,661	247	142	261
46 LaPorte	827	2,205	58	242	2,745	1,706	4,451	622	593	62	43	93
47 Lawrence	171	402	14	55	948	490	1,438	342	316	38	26	29
48 Madison	1,090	2,733	84	338	3,355	2,460	5,815	555	532	38	62	118
49 Marion	11,244	31,491	455	1,989	26,264	21,282	47,546	9,149	8,601	463	745	758
50 Marshall	92	247	7	29	721	298	1,019	84	84	26	15	35
51 Martin	61	151	5	22	280	152	432	45	45	6	6	5
52 Miami	211	561	34	139	899	484	1,383	159	113	11	22	11
53 Monroe	350	925	21	92	1,987	1,120	3,107	543	504	61	44	97
54 Montgomery	195	483	25	106	912	410	1,322	111	92	15	17	32



DIVISION OF FAMILY RESOURCES **Caseload Information by Program** **for June 2004**

	TANF-REGULAR		TANF-UP		FOOD STAMP PROGRAM CERTIFIED HOUSEHOLDS			CCDF TOTAL UN-DUPLICATED COUNT OF CHILDREN		BUREAU OF CHILD DEVELOP- MENT	CHILD ABUSE OR NEGLECT NUMBER OF CHILDREN FOR THE MONTH	
COUNTY	Number Of Families	Recipients (Adults & Children)	Number Of Families	Recipients (Adults & Children)	NA	PA	TOTAL	Authorized for Care	Received payments for Care in Voucher	Number of Licensed Child Care Homes	ABUSE	NEGLECT
55 Morgan	346	917	40	171	1,503	740	2,243	288	268	20	20	47
56 Newton	46	128	5	22	291	125	416	23	18	3	0	7
57 Noble	113	296	11	51	590	221	811	73	57	14	7	11
58 Ohio	13	35	0	0	74	32	106	15	14	1	1	4
59 Orange	116	302	6	24	642	319	961	128	115	22	2	9
60 Owen	88	217	18	81	576	251	827	70	73	10	17	27
61 Parke	85	223	9	38	312	166	478	79	77	16	11	4
62 Perry	62	155	12	53	332	197	529	104	93	12	4	7
63 Pike	56	142	8	38	310	133	443	35	30	12	7	12
64 Porter	420	1,062	29	124	2,321	986	3,307	370	337	30	24	64
65 Posey	153	375	11	46	396	326	722	123	119	14	4	12
66 Pulaski	42	103	7	36	274	146	420	27	27	6	2	21
67 Putnam	45	102	1	3	481	191	672	98	90	22	11	36
68 Randolph	136	349	19	83	594	337	931	51	45	7	9	20
69 Ripley	51	124	2	9	418	184	602	57	51	13	11	16
70 Rush	62	146	8	30	346	140	486	25	25	12	3	3
71 St. Joseph	2,477	6,951	121	550	6,159	4,793	10,952	1,364	1,288	128	99	87
72 Scott	212	545	16	61	754	573	1,327	133	123	7	18	60
73 Shelby	136	345	15	64	799	384	1,183	131	117	29	23	54
74 Spencer	71	168	6	29	299	152	451	80	73	12	3	14
75 Starke	106	273	10	41	720	336	1,056	29	23	7	7	4
76 Steuben	100	268	6	24	524	235	759	80	79	17	15	34
77 Sullivan	119	296	12	53	572	284	856	106	97	22	6	13
78 Switzerland	32	74	8	36	200	89	289	25	24	5	6	6
79 Tippecanoe	697	1,803	46	203	2,949	1,436	4,385	769	730	99	38	109
80 Tipton	49	123	11	50	250	104	354	26	29	1	4	15
81 Union	25	64	5	23	146	65	211	1	3	1	5	10
82 Vanderburgh	1,478	3,866	69	307	4,704	3,501	8,205	1,480	1,408	142	83	135
83 Vermillion	75	185	2	9	325	159	484	60	42	10	3	10
84 Vigo	872	2,252	61	263	2,960	1,899	4,859	1,103	1,089	155	71	147
85 Wabash	99	228	12	43	653	274	927	140	130	19	19	19
86 Warren	22	60	4	18	103	47	150	20	19	3	4	5
87 Warrick	86	202	5	20	627	255	882	144	139	39	11	25
88 Washington	111	287	7	26	647	350	997	160	151	32	13	21
89 Wayne	541	1,332	39	158	2,079	1,223	3,302	377	360	40	37	73
90 Wells	59	140	4	14	382	151	533	43	44	17	29	26
91 White	67	161	3	12	539	186	725	26	25	17	6	12
92 Whitley	67	167	12	51	391	178	569	79	73	12	6	5
June 2004	44,209	120,319	2,526	11,024	135,963	92,250	228,213	35,457	33,201	3,168	2,658	4,410
June 2003	46,767	129,282	2,964	13,070	117,535	87,673	205,208	39,182	35,439	3,608	2,253	3,590
% Change	-5.5%	-6.9%	-14.8%	-15.7%	15.7%	5.2%	11.2%	-9.5%	-6.3%	-12.2%	18.0%	22.8%



DIVISION OF FAMILY RESOURCES

June 2004 Medicaid Enrollment by County¹

County	Totals	Adult	CHIP	Child	Pregnant Women	Blind/ Disabled (Dual, Non- dual, & Partial)	Aged (Including Partials)	Title XXI With Insurance*	Title XXI Without Insurance CHIPS*	BCCTS Breast/ Cervical Cancer*
1 Adams	3,064	346	247	1,610	94	452	315	52	182	0
2 Allen	43,465	5,413	3,536	24,683	1,326	5,576	2,931	394	2,493	9
3 Bartholomew	8,106	811	595	4,287	288	1,404	721	141	416	0
4 Benton	1,068	83	128	583	27	142	105	13	84	0
5 Blackford	2,369	307	204	1,183	55	373	247	59	125	1
6 Boone	3,457	336	355	1,687	99	517	463	49	236	4
7 Brown	1,602	124	195	847	45	239	152	38	142	0
8 Carroll	1,706	192	149	985	58	184	138	31	102	1
9 Cass	5,871	637	517	3,155	180	1,006	376	127	374	0
10 Clark	11,509	1,094	1,041	5,823	315	2,182	1,054	108	713	3
11 Clay	4,018	502	391	2,072	117	632	304	65	243	1
12 Clinton	4,676	588	415	2,601	175	505	392	81	268	0
13 Crawford	1,931	189	149	992	54	359	188	35	108	1
14 Daviess	4,567	517	369	2,275	124	737	545	64	250	0
15 Dearborn	4,197	443	330	2,178	152	665	429	63	218	0
16 Decatur	2,986	331	211	1,597	105	446	296	40	158	0
17 Dekalb	4,442	407	411	2,416	162	671	375	90	291	0
18 Delaware	16,921	2,207	1,202	8,707	426	2,902	1,477	216	900	6
19 Dubois	3,244	263	239	1,484	107	612	539	82	170	0
20 Elkhart	25,158	3,279	2,139	14,365	1,046	2,716	1,613	270	1,442	3
21 Fayette	4,524	579	318	2,225	117	806	479	68	219	0
22 Floyd	9,017	1,263	574	4,470	185	1,580	945	60	419	1
23 Fountain	2,159	220	177	1,139	49	320	254	33	144	0
24 Franklin	2,604	272	250	1,319	88	421	254	56	181	0
25 Fulton	2,834	357	297	1,525	73	347	235	51	201	0
26 Gibson	3,508	330	340	1,730	91	573	444	46	235	2
27 Grant	11,771	1,379	818	6,248	278	1,952	1,096	177	640	0
28 Greene	4,908	471	468	2,538	136	784	511	61	321	0
29 Hamilton	8,351	774	958	4,236	354	1,207	822	78	559	0
30 Hancock	4,253	414	427	2,092	136	663	521	48	272	1
31 Harrison	3,974	414	386	1,975	109	681	409	72	236	1
32 Hendricks	6,011	475	781	3,009	207	792	747	90	470	0
33 Henry	6,588	846	491	3,338	157	1,087	669	81	363	0
34 Howard	11,662	1,677	730	6,268	341	1,809	837	100	543	0
35 Huntington	4,021	328	364	2,136	143	608	442	85	264	0
36 Jackson	4,404	362	347	2,276	155	754	510	63	251	0
37 Jasper	3,015	349	320	1,587	99	395	265	72	191	0
38 Jay	2,842	241	254	1,535	83	454	275	101	154	0
39 Jefferson	4,322	416	348	2,149	122	821	466	88	232	2
40 Jennings	4,182	342	442	2,183	144	747	324	84	309	0
41 Johnson	10,414	1,245	879	5,472	361	1,321	1,136	143	574	1
42 Knox	6,591	786	427	3,165	195	1,215	803	62	288	2
43 Kosciusko	6,913	592	822	3,708	261	932	598	159	558	0
44 Lagrange	2,042	151	216	1,067	65	323	220	48	108	1
45 Lake	85,470	14,233	4,632	50,516	1,761	9,216	5,112	389	3,216	16
46 Laporte	14,944	1,873	1,152	8,451	418	2,008	1,042	183	822	0
47 Lawrence	6,312	584	613	3,107	185	1,136	687	116	406	4
48 Madison	19,474	2,656	1,378	10,332	499	3,081	1,528	213	969	3
49 Marion	151,300	21,732	11,433	89,334	4,529	14,708	9,564	627	8,015	5
50 Marshall	4,886	428	567	2,637	169	625	460	121	377	3
51 Martin	1,577	140	156	782	47	295	157	55	97	1
52 Miami	5,149	653	388	2,863	140	698	407	108	267	0



DIVISION OF FAMILY RESOURCES

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53 Monroe	10,534	1,117	982	5,450	308	1,834	843	112	649	10
54 Montgomery	4,834	678	361	2,561	142	665	427	59	233	2
55 Morgan	7,823	1,075	730	4,068	217	1,094	639	106	464	1
56 Newton	1,572	156	159	811	32	241	173	33	107	0
57 Noble	4,860	450	451	2,592	182	719	466	93	288	0
58 Ohio	617	39	58	301	24	107	88	14	30	0
59 Orange	3,713	328	377	1,694	81	751	482	57	266	3
60 Owen	3,439	375	384	1,739	108	479	354	46	244	2
61 Parke	2,183	223	187	1,045	43	475	210	27	120	2
62 Perry	2,155	224	146	1,044	66	397	278	49	96	1
63 Pike	1,676	171	132	824	46	316	187	25	98	3
64 Porter	12,327	1,401	1,048	6,542	424	1,865	1,047	134	653	3
65 Posey	2,550	333	183	1,326	57	388	263	40	137	2
66 Pulaski	1,825	208	169	952	57	305	134	43	120	1
67 Putnam	3,481	314	345	1,842	101	554	325	66	235	1
68 Randolph	3,728	422	406	1,969	94	489	348	48	233	1
69 Ripley	3,072	226	317	1,583	92	491	363	72	198	0
70 Rush	2,180	203	177	1,115	64	334	287	49	115	2
71 St. Joseph	38,680	4,941	3,152	22,626	1,133	4,404	2,424	500	2,258	16
72 Scott	4,379	607	296	2,193	110	790	383	48	194	0
73 Shelby	4,782	525	410	2,426	167	799	455	83	261	1
74 Spencer	2,073	221	218	980	52	330	272	35	130	2
75 Starke	3,969	442	399	2,036	111	651	330	53	291	2
76 Steuben	3,299	367	274	1,846	100	473	239	56	174	0
77 Sullivan	3,333	347	316	1,748	67	548	307	86	220	1
78 Switzerland	1,388	114	112	728	42	250	142	17	70	0
79 Tippecanoe	14,876	1,947	1,029	8,462	610	1,969	859	152	716	4
80 Tipton	1,412	176	108	688	40	194	206	8	65	0
81 Union	984	88	93	530	30	136	107	26	73	0
82 Vanderburgh	25,064	3,170	1,728	13,143	670	4,027	2,326	185	1,200	15
83 Vermillion	2,289	207	250	1,116	70	346	300	47	170	1
84 Vigo	17,010	1,982	1,255	8,776	428	2,967	1,602	157	880	6
85 Wabash	4,129	407	380	1,989	105	768	480	84	264	0
86 Warren	839	69	134	398	24	112	102	30	73	1
87 Warrick	4,284	303	476	2,094	138	671	602	72	328	5
88 Washington	4,061	362	422	1,992	113	757	415	52	309	4
89 Wayne	10,938	1,278	791	5,708	301	1,783	1,077	122	597	0
90 Wells	2,398	205	264	1,197	88	372	272	44	142	0
91 White	3,342	318	378	1,829	105	419	293	81	268	1
92 Whitley	2,587	270	249	1,307	106	386	269	48	172	1
Totals	803,064	100,940	63,922	440,212	23,400	109,335	65,255	8,815	43,957	166

* These numbers are from FSSA Reports and Statistics from ICES. The rest of the numbers are from OMPP.

Dual= Medicaid and Medicare, Non-Dual= Just Medicaid, and Partial= OMPP pays Medicare Premiums.

1-Please note that this enrollment is based on Data through March 2005. Due to retroactive eligibility, the actuarially complete number of expected persons enrolled in Medicaid Statewide for this time period is 803,373



Demographic Trends Report

Division of Family Resources

State Fiscal Year 2004

(July 2003 to June 2004)

Where Information Available in Prior Reports is now Available

**Child Support is now available in the Department of Child Services
Demographic Trends Report at**
<http://www.in.gov/dcs/pdf/forms/demtrendsreports2004.pdf>

**Family Protection and Preservation is now available in the Department of
Child Services Demographic Trends Report at**
<http://www.in.gov/dcs/pdf/forms/demtrendsreports2004.pdf>

**Healthy Families is now available in the Department of Child Services
Demographic Trends Report at**
<http://www.in.gov/dcs/pdf/forms/demtrendsreports2004.pdf>

Medicaid is now available from the Office of Medicaid Policy and Planning at
<http://www.in.gov/fssa/healthcare/medicaid04.html>

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